

1 Introduced by the Council President at the request of the Mayor:

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3
4 **ORDINANCE 2025-218**

5 AN ORDINANCE APPROPRIATING \$3,570,482.74,
6 INCLUDING \$1,406,109.86 FROM THE COUNTYWIDE
7 TRAFFIC SIGNALIZATION PROJECT AND
8 \$2,164,372.88 FROM THE COUNTYWIDE INTERSECTION
9 IMPROVEMENTS PROJECT, TO VARIOUS PROJECTS
10 INCLUDING: (1) \$509,650.82 TO THE ADAMS & LEE
11 TRAFFIC SIGNAL REBUILD PROJECT; (2)
12 \$501,041.61 TO THE LONESTAR & TOWNSEND MAST
13 ARM REPLACEMENT PROJECT; (3) \$233,353.55 TO
14 THE ARLINGTON & OAKWOOD MAST ARM REPLACEMENT
15 PROJECT; (4) \$945,543.97 TO THE FORT CAROLINE
16 & UNIVERSITY TRAFFIC SIGNAL REBUILD PROJECT;
17 (5) \$1,217,763 TO THE MONUMENT & REGENCY
18 TRAFFIC SIGNAL REBUILD PROJECT; AND (6)
19 \$163,129.79 TO THE ST. JOHNS BLUFF & LOST PINE
20 DRIVE SIGNALIZED U-TURN PROJECT
21 (COLLECTIVELY, THE "PROJECTS"), AS INITIATED
22 BY B.T. 25-054; AMENDING THE 2025-2029 FIVE-
23 YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
24 ORDINANCE 2024-505-E TO REFLECT THIS
25 APPROPRIATION OF FUNDS TO THE PROJECT;
26 PROVIDING AN EFFECTIVE DATE.

27
28 **BE IT ORDAINED** by the Council of the City of Jacksonville:

29 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
30 within the City's budget, there is hereby appropriated the
31 indicated sum(s) from the account(s) listed in subsection (a) to

1 the account(s) listed in subsection (b):
2 (B.T. 25-054, attached hereto as **Exhibit 1**, and incorporated herein
3 by this reference)

4 (a) Appropriated from:

5 See B.T. 25-054 \$3,570,482.74

6 (b) Appropriated to:

7 See B.T. 25-054 \$3,570,482.74

8 (c) Explanation of Appropriation:

9 The funding above represents an appropriation of
10 \$3,570,482.74 including \$1,406,109.86 from the Countywide
11 Traffic Signalization project and \$2,164,372.88 from the
12 Countywide Intersection Improvements project, to complete
13 six (6) named projects to address traffic signal and
14 intersection projects and related improvements.

15 **Section 2. Purpose.** The purpose of the appropriation in
16 Section 1 is to transfer funds from the Countywide Traffic
17 Signalization project and the Countywide Intersection Improvements
18 project to six (6) traffic and intersection improvements projects,
19 as follows: (1) Adams & Lee Traffic Signal Rebuild project
20 (\$509,650.82); (2) Lonestar & Townsend Mast Arm Replacement project
21 (\$501,041.61); (3) Arlington & Oakwood Mast Arm Replacement project
22 (\$233,353.55); (4) Fort Caroline & University Traffic Signal
23 Rebuild project (\$945,543.97); (5) Monument & Regency Traffic
24 Signal Rebuild project (\$1,217,763); and (6) St. Johns Bluff &
25 Lost Pine Drive Signalized U-Turn project (\$163,129.79);
26 (collectively, the "Projects").

27 **Section 3. CIP Amendment. Capital Improvement Plan**
28 **Amendment.** Ordinance 2024-505-E, adopting the 2025-2029 Five-Year
29 Capital Improvement Plan (the "CIP") for the City and certain of
30 its independent agencies, is hereby amended to reflect the
31 appropriation of funds to the Projects, as more fully described in

1 the Project Information Sheets attached hereto as **Exhibit 2**, and
2 incorporated herein by this reference. The City Council finds that
3 the deferral of this amendment of the CIP until the next annual
4 budget and CIP review will be detrimental to the best interests of
5 the community because such deferral will unnecessarily delay the
6 commencement and completion of the Projects.

7 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
8 this Ordinance requires the affirmative vote of two-thirds of the
9 City Council members present at the meeting because of the CIP
10 amendment set forth in this section. This Ordinance shall
11 constitute an amendment to Ordinance 2024-505-E. In all other
12 respects, the Five-Year Capital Improvement Plan approved by
13 Ordinance 2024-505-E shall remain unchanged and continue in full
14 force and effect.

15 **Section 4. Effective Date.** This Ordinance shall become
16 effective upon signature by the Mayor or upon becoming effective
17 without the Mayor's signature.

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19 Form Approved:

20
21 /s/ John Sawyer

22 Office of General Counsel

23 Legislation Prepared By: Joelle Dillard

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