

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Jacksonville Fire and Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Council District(s)

Reversion of Funds:
(if applicable)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): No

Section of Code Being Waived (if applicable):

Justification for Waiver

Justification for / Description of Transfer:

Appropriate \$3,100,442 in settlement revenue within the Opioid Settlement Special Revenue Fund representing 30% of the opioid settlement proceeds received as of July 1, 2023 to fund grants in FY24, for a new total of 70% appropriated for grants in FY24 (40% was already appropriated by Ord. 2023-570-E).

Net Amount Appropriated and/or Transferred: \$3,100,442.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: Council President Salem
 Requesting Council Member: AL Group 2
 CM's District: _____
 CM's District: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____
 Division Chief: _____
 Prepared By: _____
 Initiated / Requested By (if other than Department): _____