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 Project: 1cloud Department ID: 001188
 Project Detail: 001188

Project Title: Building Systems - TIAA Bank Field Council District(s): 7
 Project Location: TIAA Bank Field Project Number: _____
 Department: SMG Program Area: Public Facilities
 Ordinance No.: _____ BT No.: _____ Useful Life: _____ Project Completion Date: Ongoing

Project Description:
 Replace and repair critical systems to TIAA Bank Field necessary for the 2020 Jaguars season and other events in the Stadium. These projects include 1) the stadium sports lighting system with LED fixtures, 2) field drainage pipes repair, and 3) repair/replacement of critical components to the stadium's elevators and escalators.

Justification:
 1) The existing sport lighting fixtures are discontinued and no longer manufactured/available. The existing system/fixtures do not provide lighting levels needed for NFL broadcast standards and are beyond their useful life. 2) The main water drain line that circles the field is cracked throughout. Delay in this repair will cause sink holes to develop leading to potential injuries. 3) Many of the vertical transportation systems are nearing end of life and require significant repairs to meet code and extend useful and functional life. These items are also necessary for fan safety and experience.

Funding Sources	Total	Prior Years	FY 19-20	FY 20-21	FY21-22	FY22-23	FY23-24	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 2,200,000		2,200,000					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 20-21	FY21-22	FY22-23	FY23-24	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,200,000		2,200,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 19-20	FY 20-21	FY21-22	FY22-23	FY23-24	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ADDITIONAL PROJECT INFORMATION

Project Information

- New Project?
- Legal Mandate?
- Current/Reoccurring Project?
- Non-reoccurring Project?
- Previously requested project?
- Eligible for matching funds?

Yes	No

Mandate information:

If current project, provide project status:

Source of project?

- Plan/Study
- Council
- Staff
- CPAC
- CARE System
- Other Community group
- Other

Yes	No

Strategic Objectives

- Economic Development
- Education
- Effective/Efficient Government
- Military and Veterans
- Public Engagement
- Quality of Life

Yes	No

Project Continuity and Linkage

Funding Source(s)