

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-945**

5 AN ORDINANCE APPROPRIATING \$3,586,000.00, FROM  
6 THE COUNTYWIDE DRAINAGE SYSTEM REHABILITATION  
7 PROJECT TO VARIOUS PROJECTS INCLUDING: (1)  
8 \$1,000,000 TO THE BURNETT PARK ROAD (DSR) -  
9 CAPITAL IMPROVEMENT PROJECT; (2) \$495,000 TO THE  
10 SHERIDAN STREET (DSR) - CAPITAL IMPROVEMENT  
11 PROJECT; (3) \$850,000 TO THE ELLIS ROAD (DSR) -  
12 CAPITAL IMPROVEMENT PROJECT; (4) \$973,000 TO THE  
13 SEDGEMOORE DRIVE DRAINAGE IMPROVEMENTS PROJECT;  
14 (5) \$203,000 TO THE NEWMAN STREET DRAINAGE  
15 IMPROVEMENTS PROJECT; (6) \$40,000 TO THE WEST  
16 SIDE BOULEVARD (DSR) - CAPITAL IMPROVEMENT  
17 PROJECT; AND (7) \$25,000 TO THE DAVELL ROAD  
18 (DSR) - CAPITAL IMPROVEMENT PROJECT  
19 (COLLECTIVELY THE "PROJECTS"), AS INITIATED BY  
20 B.T. 25-023; AMENDING THE 2025-2029 FIVE-YEAR  
21 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE  
22 2024-505-E TO REFLECT THIS APPROPRIATION OF  
23 FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE  
24 DATE.

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26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **Section 1. Appropriation.** For the 2024-2025 fiscal year,  
28 within the City's budget, there is hereby appropriated the indicated  
29 sum(s) from the account(s) listed in subsection (a) to the account(s)  
30 listed in subsection (b):

31 (B.T. 25-023, attached hereto as **Exhibit 1**, and incorporated herein

1 by this reference)

2 (a) Appropriated from:

3 See B.T. 25-023 \$3,586,000.00

4 (b) Appropriated to:

5 See B.T. 25-023 \$3,586,000.00

6 (c) Explanation of Appropriation:

7 The funding above represents an appropriation of  
8 3,586,000.00 from the countywide Drainage System  
9 Rehabilitation Project to complete seven (7) named projects  
10 to address drainage issues, including the repair,  
11 rehabilitation, replacement and restoration of various  
12 drainage systems and related improvements.

13 **Section 2. Purpose.** The purpose of the appropriation in  
14 Section 1 is to transfer funds from the countywide drainage system  
15 rehabilitation project to seven (7) drainage system projects, as  
16 follows: (1) Burnett Park Road (DSR) - Capital Improvement project  
17 (\$1,000,000); (2) Sheridan Street (DSR) - Capital Improvement project  
18 (\$495,000); (3) Ellis Road (DSR) - Capital Improvement project  
19 (\$850,000); (4) Sedgemoore Drive Drainage Improvements project  
20 (\$973,000); (5) Newnan Street Drainage Improvements project  
21 (\$203,000); (6) West Side Boulevard (DSR) - Capital Improvement  
22 project (\$40,000); and (7) Davell Road (DSR) - Capital Improvement  
23 project (\$25,000) (the "Projects").

24 **Section 3. CIP Amendment. Capital Improvement Plan**  
25 **Amendment.** Ordinance 2024-505-E, adopting the 2025-2029 Five-Year  
26 Capital Improvement Plan (the "CIP") for the City and certain of its  
27 independent agencies, is hereby amended to reflect the appropriation  
28 of funds to the Projects, as more fully described in the Project  
29 Information Sheets attached hereto as **Exhibit 2**, and incorporated  
30 herein by this reference. The City Council finds that the deferral  
31 of this amendment of the CIP until the next annual budget and CIP

1 review will be detrimental to the best interests of the community  
2 because such deferral will unnecessarily delay the commencement and  
3 completion of the Projects.

4 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
5 this Ordinance requires the affirmative vote of two-thirds of the  
6 City Council members present at the meeting because of the CIP  
7 amendment set forth in this section. This Ordinance shall constitute  
8 an amendment to Ordinance 2024-505-E. In all other respects, the  
9 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E  
10 shall remain unchanged and continue in full force and effect.

11 **Section 4. Effective Date.** This Ordinance shall become  
12 effective upon signature by the Mayor or upon becoming effective  
13 without the Mayor's signature.

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15 Form Approved:

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17         /s/ Joelle Dillard  

18 Office of General Counsel

19 Legislation Prepared By: Joelle J. Dillard

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