1 Introduced by the Council President at the request of the Mayor and 2 Co-Sponsored by Council Members Freeman, Miller, Gay, Carlucci and 3 Clark-Murray: 4 5 ORDINANCE 2023-802-E 6 7 AN ORDINANCE APPROPRIATING \$350,850.00 FROM THE 8 JACKSONVILLE UPWARD MOBILITY PROGRAM 9 CONTINGENCY TO THE JACKSONVILLE UPWARD MOBILITY PROGRAM - TRUST FUND AUTHORIZED EXPENDITURES, TO 10 11 BE USED FOR PROGRAMS FOR THE TRAINING, EDUCATION AND MAINTENANCE OF A SUSTAINABLE WORKFORCE IN 12 13 THE CITY OF JACKSONVILLE, AS INITIATED BY B.T. 24-020; PURPOSE OF APPROPRIATION; PROVIDING AN 14 15 EFFECTIVE DATE. 16 17 BE IT ORDAINED by the Council of the City of Jacksonville: Section 1. Appropriation. For the 2023-2024 fiscal year, 18 within the City's budget, there is hereby appropriated the indicated 19 20 sum(s) from the account(s) listed in subsection (a) to the account(s) 21 listed in subsection (b): 22 (B.T. 24-020, attached hereto as **Exhibit 1** and incorporated herein 23 by this reference) 24 Appropriated from: (a) See B.T. 24-020 \$350,850.00 25 26 (b) Appropriated to: See B.T. 24-020 \$350,850.00 27 Explanation of Appropriation: 2.8 (C) 29 The funding above represents an appropriation of funds from 30 the Jacksonville Upward Mobility Program - Contingency to the Jacksonville Upward Mobility Program - Trust Fund 31

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Authorized Expenditures. The Jacksonville Upward Mobility Program Special Revenue Fund (the "Fund"), established in Section 111.630, Ordinance Code, is a permanent special revenue fund into which the City annually deposits an amount equal to 1% of the approved economic development agreement monetary commitments by the City to developers during a calendar year for inclusion in the next annual budget.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to the Jacksonville Upward Mobility Program to build the capacity of existing programs and/or create new programs geared towards the training, education, and maintenance of a sustainable local workforce, consistent with Section 180.103, Ordinance Code.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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Form Approved: