

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

Downtown Project
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable) n/a

32124 is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:

This budget transfer is necessary to fund the acquisition of land required for the completion of the project titled Emerald Trail - Hogans's Creek to Riverwalk.

Net Amount Appropriated and/or Transferred: \$12,599,258.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT26-057**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: Scott Carter, Chief of Engineering & Construction Management Date Initiated: 8/28/25

Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Authorized Capital Projects - FY23 and Forward	Emerald Trail - Hogan's Creek to Riverwalk	Other Construction Costs	\$12,599,258.00	32124	153101	565050	010801	000000000	00000	0000000
				Total: \$12,599,258.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Authorized Capital Projects - FY23 and Forward	Emerald Trail - Hogan's Creek to Riverwalk	Land Acquisition Cost	\$12,599,258.00	32124	153101	561110	010801	000000000	00000	0000000
				Total: \$12,599,258.00							