

2/13/23
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City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue
 Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future: NA
 Section of Code Being Waived (if applicable): _____ CIP (yes or no): No
 Justification for Waiver: NA

Justification for / Description of Transfer:
 Appropriate funds received from the Florida Department of Health in Duval County to implement activities related to Florida's Coordinated Opioid Response (CORE) initiative. The grant expires June 30, 2023, and funds will be used to provide individuals enrolled in the program medication assisted therapy services using specialized EMS protocols for overdose and acute withdrawal to minimize precipitating symptoms. Fire and Rescue personnel will be assigned to assist with this initiative and equipment and supplies are provided to complete the Scope of Work as outlined.

Net Amount Appropriated and/or Transferred: \$311,823.40

Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/13/23	2/15/23	<i>[Signature]</i>	
2-10-23	2-13-23	<i>[Signature]</i>	

Department Head: _____
 Mayor's Office: _____
 Accounting Division: _____
 Budget Division: _____

Date of Action By Mayor: FEB 13 2023 Approved: Lenny Curry
 Division Chief: David Castleman Date Initiated: 2/7/23
 Prepared By: April Mitchell Phone Number: x3303

Revised Exhibit 1
 February 21, 2023 - NCSPHS
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APPROVED BY: _____
 MAYOR'S BUDGET REVIEW COMMITTEE
 DATE: FEB 13 2023

* This element of the account string is titled project but it houses both projects and grants.

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new ICloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

										Accounting Codes			
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
Rev	Emergency Medical Services	Ambulance and Rescue Services/JFRD Coordinated Opioid Response (CORE) Initiative 2023	Department of Health and Human Services	\$311,823.40	10601	125001	331690	010683	000000000	00000	00000000		
Rev	Motor Pool - Vehicle Replacement	Fleet Vehicle Replacement	Interfund-Internal Service Funds	\$77,031.00	51102	114001	341200	000000	00000499	00000	00000000		
				Total:								\$388,854.40	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

										Accounting Codes			
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
EXP	Emergency Medical Services	Ambulance and Rescue Services/JFRD Coordinated Opioid Response (CORE) Initiative 2023	Permanent and Probationary Salaries	\$25,044.00	10601	125001	512010	010683	000000000	00000	00000000		
EXP			Salaries Overtime	\$149,434.00	10601	125001	514010	010683	000000000	00000	00000000		
EXP			Special Pay - Pensionable	\$2,141.26	10601	125001	515110	010683	000000000	00000	00000000		
EXP			Medicare Tax	\$363.14	10601	125001	521020	010683	000000000	00000	00000000		
EXP			Public Safety DC Contribution	\$6,185.87	10601	125001	522160	010683	000000000	00000	00000000		
EXP			Public Safety DC Death&Disability Contrib	\$75.13	10601	125001	522170	010683	000000000	00000	00000000		
EXP			Travel Expense	\$1,800.00	10601	125001	540020	010683	000000000	00000	00000000		
EXP			ISA-Fleet Vehicle Replacement	\$77,031.00	10601	125001	549521	010683	000000000	00000	00000000		
EXP			Hardware-Software Maintenance & Licenses	\$25,000.00	10601	125001	546620	010683	000000000	00000	00000000		
EXP			Office Supplies - Other	\$600.00	10601	125001	551010	010683	000000000	00000	00000000		
EXP			ISA-Fleet Part,Oil&Gas	\$17,969.00	10601	125001	549518	010683	000000000	00000	00000000		
EXP			Computer Equipment	\$6,180.00	10601	125001	564270	010683	000000000	00000	00000000		
EXP			Motor Pool - Vehicle Replacement	Fleet Vehicle Replacement	Mobile Equipment	\$77,031.00	51102	114001	564010	000000	00000499	00000	00000000
				Total:								\$388,854.40	