

# FY 24-25 CAPITAL IMPROVEMENT PROJECTS FUNDED VIA BORROWING

Projects Funded Via General Fund - GSD Sources

(141,775,427)

Dept	Project	Project Name	Debt Proceeds
Various	Various	Debt authorization de-appropriated	(359,201,725)
Fire and Rescue	008823	Fire Station Capital Maintenance Misc Improvements	1,000,000
	010366	Met Park Marina Fire Station, Museum & Dock/Design	14,310,000
	010985	Fire Station #66 - New	12,900,000
Parks, Recreation & Community Services	000962	Countywide Parks & Recreation Projects	3,000,000
	001070	Jacksonville Zoo Improvements	16,000,000
	008961	Countywide Parks - Pool Maintenance & Upgrades	500,000
	008204	St. John River Park	3,800,000
	009031	Riverfront Plaza	6,000,000
	010467	Drew Park – Field Improvements	500,000
	010586	James Weldon Johnson Park	1,000,000
	010610	Thomas Creek Fish Camp Kayak Launch	200,000
	010895	Sherman Creek Acquisition & Development	1,250,000
	010976	Alamacani/Huguenot Park	2,000,000
	010986	Fort Family Synthetic Turf	1,500,000
	010987	Fuller Warren Bridge Park	2,000,000
	010994	MOSH Relocation, Construction & Park Design	3,000,000
	011000	Southbank Riverwalk (Extension and docks west of DCPS)	13,200,000
	011001	The Harbour Boat Ramp	820,000
	011006	Englewood Pool Renovations	900,000
	011007	MaliVai Washington Tennis	1,500,000
Public Buildings	001016	Public Buildings - Roofing	600,000
	001230	Pretrial Detention Facility - Pretrial Det Fac-Cell Door System	2,000,000
	001256	Facilities Capital Maintenance-Govt	1,250,000
	001257	Facilities Capital Maint-Govt Facilities Assessment & Remediation	500,000
	008466	UF Health Capital Improvements	38,000,000
	008966	Florida Theatre - Facility Improvements	500,000
	008973	Fleet Management-Maintenance and Upgrades	325,000
	010411	Jacksonville Fair Grounds Relocation	16,700,000
	010980	Beaches Branch Library Improvements	350,000
	010983	Duval County Courthouse - Fire Suppression Evidence	250,000
	010992	Mandarin Branch Library Improvements	350,000

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Projects Funded Via General Fund - GSD Sources

Dept	Project	Project Name	Debt Proceeds
Library	000761	Oceanway Center - Oceanway Library Replacement	3,000,000
	010997	Renovation of Beaches Branch Library	1,189,204
Public Works	000564	Jax Ash Site Pollution Remediation	1,500,000
	001008	Roadway Safety Project - Roadway Safety Project-Ped X-Ing	250,000
	001032	Northbank Riverwalk - Northbank Bulkhead	5,950,000
	001043	Railroad Crossings	50,000
	001118	Sidewalk-Curb Construction And Repair	2,000,000
	001121	Traffic Calming	150,000
	001255	Hardscape - County Wide	500,000
	001317	Water-Wastewater System Fund - Water-Wastewater System Fund	9,100,000
	006202	McCoy's Creek Greenway - McCoys Creek Channel Improve & Restore	2,000,000
	008972	McCoy's Creek Greenway -Outfall Improvements with Riverwalk	5,100,000
	009007	Mayport Dock Redevelopment	8,000,000
	010106	Baisden Road Bicycle Boulevard	180,000
	010111	Penman Road Complete Street	2,500,000
	010384	Resiliency Infrastructure Improvements	1,250,000
	010561	Atlantic Blvd Median	250,000
	010578	Downtown (Monroe Street) Mobility and Two Way	2,000,000
	010592	McCoy's Creek Branches	5,177,094
	010595	Northbank Marina at Metropolitan Park	9,000,000
	010871	Townsend Rd. New Sidewalk	2,500,000
	010973	Soutel Corridor Improvements	1,875,000
	010982	Downtown Two-Way - (Pearl Street)	1,000,000
	010984	Euclid Street Curb & Gutter	200,000
	011016	Widening of Lane Ave North	6,000,000
	011020	Dinsmore Area Sidewalks	500,000

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Projects Funded Via Solid Waste

46,250,000

Dept	Project	Project Name	Debt Proceeds
Solid Waste	000568	Environmental Compliance - County Wide	2,000,000
	001404	Trail Ridge Landfill Const & Expansion-Trail Ridge Landfill Expansion	15,500,000
	005695	Leachate Evaporator - Landfill Gas Fueled Leachate Evaporator	1,000,000
	010988	Hema Road Dump	3,750,000
	010993	McCoy's Creek Waste Oil Petroleum Discharge	10,500,000
	011008	Hollybrook Park Environmental Assessment and Remediation	13,500,000

Projects For City Venues

175,118,345

Dept	Project	Project Name	Debt Proceeds
ASM	002695	Building Systems - Ritz Theatre and Museum	168,345
	005295	Interior Finishes - Prime Osborn Convention Center	500,000
	010562	Baseball Grounds - MLB Requirements	11,300,000
	010792	Municipal Stadium Renovations 2024	150,000,000
	010964	Ice Plant Replacement - VVMA	3,000,000
	010965	Museum Remodel and Renovation - RITZ	500,000
	010979	Aruba Wireless Replacement - VVMA	1,700,000
	010981	Concourse Flooring Replacement - VVMA	1,000,000
	010990	Lighting Controller Install - VVMA	1,500,000
	010998	Restrooms Replacements - VVMA	3,000,000
	010999	Roof Restoration - VVMA	2,150,000
	011002	Waterproofing - PAC	300,000

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