

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance and Administration / Office of Grants and Contract Compliance
 Department or Area Responsible for Contract / Compliance / Oversight N/A
 Council District(s)

Reversion of Funds: (if applicable) _____
 Fund / Center / Account / Project * / Activity / Interfund / Future _____
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____

Section of Code Being Waived (if applicable): _____
 Justification for Waiver _____
 CIP (yes or no): _____

Justification for / Description of Transfer:
 Requesting to decrease maximum indebtedness of the direct appropriation contract between the City of Jacksonville and Bridges to the Cure, LLC from \$865,000 to \$360,417 and reallocate remaining funds of \$504,583 to The Potter's House Community Development Empowering Center, Inc.; thereby increasing its Cure Violence contract's maximum indebtedness to \$1,369,583, no term change. The Bridges to the Cure, LLC FY2023 contract terms will be amended FROM October 1, 2022 through September 30, 2023 TO October 1, 2022 through February 28, 2023. With the funding increase, The Potter's House Community Development Empowering Center, Inc. will expand services and continue implementation of the Cure Violence model in Northwest and North Jacksonville effective March 1, 203 through September 30, 2023.

Net Amount Appropriated and/or Transferred: \$504,583.00
 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 Requesting Council Member: _____
 Prepared By: _____
 CM's District: _____
 CM's District: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: _____
 Approved: _____
 Division Chief: Kendra Mervin, Grant Administrator
 Prepared By: Larry Finkelstein, Grants Compliance Officer
 Initiated / Requested By (if other than Department): _____

Date Initiated: 1/4/23
 Phone Number: 255-8239

TD / BT Number: _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$1,009,166.00								
REV	General Operating Fund	JXMA Mayors Cure Violence Program	Subsidies & Contributions To Private Org	\$504,583.00	00111	193005	582001	000000	00000000	000000			
REV	General Operating Fund			\$504,583.00									

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$1,009,166.00								
EXP	General Operating Fund			\$504,583.00									
EXP	General Operating Fund	JXMA Mayors Cure Violence Program	Subsidies & Contributions To Private Org	\$504,583.00	00111	193005	582001	000000	00000000	000000			