

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

Citywide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund
Fiscal Year(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2021-2022 HOME Investment Program formula grant from the U.S. Department of Housing and Urban Development.

RC22-003

Net Amount Appropriated and/or Transferred: \$3,924,186.00

* This statement of the account string is filed project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT22-003

Date Rec'd.	Date Forw.	Approved	Disapproved
1/21/21	1/21/21	<i>[Signature]</i>	
5/14/21	5/15/21	<i>[Signature]</i>	
5-10-21	5-11-21	<i>[Signature]</i>	

APR 26 2021

[Signature]
Lenny Curry

Date of Action By Mayor: _____ Approved: _____
Division Chief: Thomas Daly, Esq. Date Initiated: 4/22/21
Prepared By: Adelisi Okewusi Phone Number: 255-8200
Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**
DATE APR 26 2021

(31)
4-26-21

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Project # 010257

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:							
				\$3,924,186.00							
REV	HOME Investment Program	HOME Investment 21-22	Contributions from HUD	\$ 3,327,547.00	11603	174104	331509	000000	00000000	00000	00000000
REV	HOME Investment Program	HOME Investment 21-22	Program Income - HUD	\$ 596,639.00	11603	174104	369085	TBD	00000000	00000	00000000

010257

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:							
				\$3,924,186.00							
EXP	HOME Investment Program	HOME 21-22 Administration	Permanent & Probationary Salaries	\$ 263,638.82	11603	174104	512010	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Special Pay - Pensionable	\$ 2,666.00	11603	174104	515110	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Medicare Tax	\$ 3,960.35	11603	174104	521020	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Pension Contributions	\$ 9,319.30	11603	174104	522010	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	GEPP DB Unfunded Liability	\$ 9,127.94	11603	174104	522011	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Disability Trust Fund-ER	\$ 861.54	11603	174104	522070	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	GEPP Defined Contribution DC-ER	\$ 9,762.91	11603	174104	522130	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Group Dental Plan	\$ 754.80	11603	174104	523010	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Group Life Insurance	\$ 556.95	11603	174104	523030	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Group Hospitalization Insurance	\$ 33,980.44	11603	174104	523040	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	City Employees Workers Compensation	\$ 574.00	11603	174104	524001	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Other Professional Services	\$ 15,000.00	11603	174104	531090	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Travel Expense	\$ 3,000.00	11603	174104	540020	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	General Liability Insurance	\$ 491.00	11603	174104	545020	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Printing & Binding Commercial	\$ 1,000.00	11603	174104	547210	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Advertising & Promotion	\$ 2,000.00	11603	174104	548010	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Miscellaneous Service & Charges	\$ 6,983.81	11603	174104	549040	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Miscellaneous Service & Charges I/S	\$ 11,850.00	11603	174104	549041	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Office Supplies - Other	\$ 2,500.00	11603	174104	551010	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Furniture & Equipment Under \$1000	\$ 900.00	11603	174104	552080	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Software, Computer Under \$1000	\$ 1,000.00	11603	174104	552290	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Dues, Subscriptions & Memberships	\$ 3,000.00	11603	174104	554001	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Employee Training	\$ 1,500.00	11603	174104	555001	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Computer Equipment	\$ 1.00	11603	174104	564270	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 CHDO Development	Miscellaneous Grants and Aids	\$ 588,627.00	11603	174104	583010	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 CHDO Operating	Miscellaneous Grants and Aids	\$ 196,209.00	11603	174104	583010	TBD	00000000	00000	00000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	HOME Investment Program	HOME 21-22 Downpayment Assistance	Forgivable Loans	\$ 996,932.00	11603	174104	583040	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Revolving Loan Fund	Forgivable Loans	\$ 1,750,000.00	11603	174104	583040	TBD	00000000	00000	00000000
EXP	HOME Investment Program	HOME 21-22 Administration	Indirect Cost - General Government	\$ 7,989.14	11603	174104	599031	TBD	00000000	00000	00000000

0102010