

**City of Jacksonville, Florida
Request for Budget Transfer Form**

TDC
Department or Area Responsible for Contract / Compliance / Oversight
N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:
Appropriate \$938,000 of Tourist Development Council fund balance to increase the budgets for Marketing, Convention Sales, and Tourist Bureau (Destination Experience) activities related to the contracts with Visit Jacksonville. This will allow increases in associated purchase orders for services provided by Visit Jacksonville for which funds were previously appropriated, but purchase orders were not adjusted properly. The fund balance was created by the prior appropriations lapsing.

Net Amount Appropriated and/or Transferred: \$938,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CP Freeman
CM's District: At Large Group 1

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____