

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Kids Hope Alliance

Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: 00111-195001-599100-000000-00000906-00000-00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
N/A

Section of Code Being Waived (if applicable): 77.111(a) & 77.105(e)

CIP (yes or no): no

Justification for Waiver

Waives Sec. 77.111(a) in order to allow KHA to directly contract with Jacksonville Arts and Music School Inc. for their ArtWorks Initiative. Waives the age provisions in Sec. 77.105(e) in order to allow JAMS to provide services to high school and college students through age 24.

Justification for / Description of Transfer:

Appropriate \$30,000 from a contingency account within the Kids Hope Alliance Fund Out of School Time Programming essential services category to the subsidies and contributions to private orgs account for a direct contract with the Jacksonville Arts and Music School (JAMS) for their ArtWorks Initiative.

Net Amount Appropriated and/or Transferred: \$30,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Pittman

CM's District: 8

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

