

City of Jacksonville, Florida
Request for Budget Transfer Form

4
4-8-24

Neighborhoods/Environmental Quality/Environmental Protection Board
Department or Area Responsible for Contract / Compliance / Oversight

All Districts
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Through FY2025
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Sections 118.107, Section 126.107(g)

CIP (yes or no): No

Justification for Waiver

At the Jacksonville Environmental Protection Board (JEPB) hearing on January 16, 2024, board members discussed the necessity of exceptions to ordinance code provisions, and determined that the use of the funds for this project was a worthwhile and beneficial use of trust fund monies. A waiver of Section 118.107 is needed in order to allow for a direct contract with the University of Florida Center for Coastal Solutions without competitive evaluation. In addition, an exception to Section 126.107(g), Ordinance Code (supplies or services to be provided by those specifically prescribed within authorizing legislation that appropriates the same), is needed as the U of F Center for Coastal Solutions will be named in the legislation. The proposal was favorably approved by unanimous decision of the Board.

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Trust Fund to the University of Florida, Center for Coastal Solutions, for a septic tank vulnerability assessment for Duval County.

Net Amount Appropriated and/or Transferred: \$200,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	3/21/24	3/21/24	<i>James Bowring</i>	
Accounting Division	4/1/24	4/1/24	<i>James Bowring</i>	
Budget Division	3/27/24	4-7-24	<i>James Bowring</i>	

TD / BT Number: BT24-095

Date of Action By Mayor: APR 08 2024

Approved:

Division Chief: *Melissa M. Ray*
Prepared By: *James Richardson, JEPB Administrator*

Donna Deegan
Date Initiated: 3/26/24
Phone Number: 904-255-7213

APPROVED BY
MAYOR'S SIGNATURE
DATE
APR 08 2024

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

available fund balance verified by Accounting

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$200,000.00									
REV	Environmental Protection	JXSF - Conservation and Resource Management	Transfer from Fund Balance	\$200,000.00	15301	191015	389010	000000	00000446	00000		000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$200,000.00									
EXP	Environmental Protection	NBEO - Environmental Regulation Programs - Conservation Resource Management	Miscellaneous Services & Charges	\$200,000.00	15301	173101	549040	000000	00000448	00000		000000	