

**City of Jacksonville, Florida
Request for Budget Transfer Form**

④
5-28-24

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

Citywide
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

NA

Justification for / Description of Transfer:

Appropriation of new award Energy Efficiency and Conservation Block Grant (EECBG) from the U.S. Department of Energy. Grant period 7/1/23 - 6/30/25.

Net Amount Appropriated and/or Transferred: \$845,350.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT24-116

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	5/15/24	6/15/24	<i>Donna Regan</i>	
Accounting Division	5/23/24	5/24/24	<i>Debra Davis</i>	
Budget Division	5/15/24	5/23/24	<i>[Signature]</i>	

Date of Action By Mayor: MAY 28 2024 Approved: _____

Division Chief: Travis Jerry
Prepared By: [Signature]
Adebisi Okewusi

Date Initiated: 5/15/24
Phone Number: 5/15/24

APPROVED BY:
**MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAY 28 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project	Activity	Intfund	Future
REV	Energy Efficiency and Conservation Block Grant Program	Restore, Repair and Resiliency JEA	U.S. Department of Energy	\$ 845,350.00	11609	174108	33109	010967	00000000	00000	00000000
Total:				\$845,350.00	Accounting Codes						

331694

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project	Activity	Intfund	Future
EXP	Energy Efficiency and Conservation Block Grant Program	Restore, Repair and Resiliency JEA	Contractual Services - JEA	\$ 845,350.00	11609	174108	534100	010967	00000000	00000	00000000
Total:				\$845,350.00	Accounting Codes						

174108

174108