

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Finance Committee:

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5 **ORDINANCE 2024-289-E**

6 AN ORDINANCE APPROPRIATING \$9,500,000.00 IN
7 GRANT FUNDING FROM THE FLORIDA DEPARTMENT OF
8 TRANSPORTATION (FDOT) TO PROVIDE FUNDING FOR THE
9 UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT
10 ("PROJECT"), AS INITIATED BY REVISED B.T.
11 24-088; APPROVING AND AUTHORIZING THE MAYOR, OR
12 HER DESIGNEE, AND THE CORPORATION SECRETARY TO
13 EXECUTE THE CONSTRUCTION REIMBURSEMENT
14 AGREEMENT BETWEEN FDOT AND CITY OF JACKSONVILLE;
15 AMENDING THE 2023-2024 FIVE-YEAR CAPITAL
16 IMPROVEMENT PROGRAM APPROVED BY ORDINANCE
17 2023-505-E TO REFLECT THIS APPROPRIATION OF
18 FUNDS TO THE PROJECT; PROVIDING FOR OVERSIGHT BY
19 THE ENGINEERING AND CONSTRUCTION MANAGEMENT
20 DIVISION OF THE DEPARTMENT OF PUBLIC WORKS;
21 PROVIDING AN EFFECTIVE DATE.

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23 **BE IT ORDAINED** by the Council of the City of Jacksonville:

24 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
25 within the City's budget, there are hereby appropriated the indicated
26 sum(s) from the account(s) listed in subsection (a) to the account(s)
27 listed in subsection (b):

28 (Revised B.T. 24-088, attached hereto as **Revised Exhibit 1**, labeled
29 as "Revised Exhibit 1, Rev B.T. 24-088, May 7, 2024 - Finance" and
30 incorporated herein by this reference):

31 (a) Appropriated from:

See Revised B.T. 24-088 \$9,500,000.00

(b) Appropriated to:

See Revised B.T. 24-088 \$9,500,000.00

(c) Explanation of Appropriation

The funding above is from a grant of \$9,500,000.00 from the Florida Department of Transportation (FDOT). This funding will reimburse \$9,500,000.00 of the City's costs in connection with the design, construction, and construction engineering and inspection of the University Boulevard Complete Streets Project ("Project").

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the Project. Complete streets is a transportation philosophy that calls for designing and building streets that are optimal for all road users regardless of age, ability, income, race, ethnicity, or chosen mode of travel. The Project will transform 6,500 feet of University Boulevard by milling and resurfacing with potential improvements to include reduced travel lane widths, construction of buffer bike lanes, mid-block crossings, reconfiguration of the Burdette/Lake Lucina intersection, high-emphasis crosswalks, and installation of a median where left turning movements are not compromised. The final project scope will be determined through stakeholder meetings and design development.

Section 3. Approval and authorization to execute. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver the Construction Reimbursement Agreement between FDOT and City of Jacksonville, attached hereto as **Exhibit 2** and incorporated herein by this reference.

Section 4. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is

1 hereby amended to reflect this appropriation of funds to the Project,
2 as more fully described in the Project Information Sheet attached
3 hereto as **Exhibit 3** and incorporated herein by this reference. The
4 City Council finds that the deferral of this amendment of the CIP
5 until the next annual budget and CIP review will be detrimental to
6 the best interests of the community because such deferral could result
7 in the City losing valuable grant dollars.

8 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
9 this Ordinance requires the affirmative vote of two-thirds of the
10 City Council members present at the meeting because of the CIP
11 amendment set forth in this section. This Ordinance shall constitute
12 an amendment to Ordinance 2023-505-E. In all other respects, the
13 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
14 shall remain unchanged and continue in full force and effect.

15 **Section 5. Oversight.** The Engineering and Construction
16 Management Division of the Department of Public Works shall oversee
17 the project described herein.

18 **Section 6. Effective Date.** This Ordinance shall become
19 effective upon signature by the Mayor or upon becoming effective
20 without the Mayor's signature.

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22 Form Approved:

23
24 /s/ Mary E. Staffopoulos

25 Office of General Counsel

26 Legislation Prepared By: Joelle J. Dillard

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