

City of Jacksonville, Florida
Request for Budget Transfer Form

26
5-18-25

Planning Department / Office of Resilience
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

Justification for Waiver

N/A

Council District(s)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): yes

Justification for / Description of Transfer:

This Budget Transfer is necessary to appropriate \$100,000 from the National Fish and Wildlife Foundation for the "Building Capacity for Green Infrastructure to Improve Resilience in Jacksonville (FL)" project. Completion of this project will make Jacksonville competitive for grant funding to construct green infrastructure projects. A \$100,000 match is required. Match for this grant will be from the Resiliency Infrastructure Improvements CIP Fund. Grant Period 01/01/2025-12/31/2027

Net Amount Appropriated and/or Transferred: \$200,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1-18-25	1-14-25	<i>[Signature]</i>	
4-8-25	4-16-25	<i>[Signature]</i>	
4-8-25	4-23-25	<i>[Signature]</i>	

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor: 4/8/25

Division Chief: Anne Coglianese

Prepared By: Jennifer Hinton

Initiated / Requested By (if other than Department):

TD / BT Number: 8725-073

APPROVED BY: Donna Deegan

Date Initiated: 3/24/25

Phone Number: 904-255-7826

REVIEW COMMITTEE

MAYOR'S BUDGET

DATE: MAY 12 2025

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials (REVISED)

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Total: \$300,000.00						
					Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Authorized Capital Projects	Resiliency Infrastructure Improvements	DM Other Construction Costs	\$100,000.00	32111	153101	565051	010384	000000000	00000	00000000
REV	Authorized Capital Projects	NFWF Green Infrastructure	Long Term Debt - Debt Mgmt Fund	\$100,000.00	32111	153101	384020	011099	000000000	00000	00000000
REV	Grant Capital Improvement Projects	NFWF Green Infrastructure	Department of Commerce	\$100,000.00	33101	153101	331506	011099	000000000	00000	000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$300,000.00		Accounting Codes						
				Amount		Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Authorized Capital Projects	Resiliency Infrastructure Improvements	Long Term Debt - Debt Mgmt Fund	\$100,000.00		32111	153101	384020	010384	000000000	00000	00000
EXP	Authorized Capital Projects	NFWF Green Infrastructure	DM Engineering&Design	\$100,000.00		32111	153101	565031	011099	000000000	00000	00000000
EXP	Grant Capital Improvement Projects	NFWF Green Infrastructure	Engineering&Design	\$100,000.00		33101	153101	565030	011099	000000000	00000	00000000