

City of Jacksonville, Florida
Request for Budget Transfer Form

19 19 2-27-23

Finance and Administration
Department or Area Responsible for Contract / Compliance / Oversight: N/A
Council District(s): N/A

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): _____
CIP (yes or no): No

Justification for Waiver: N/A

AFODIF6003 AFG-002-23

Justification for / Description of Transfer:
To appropriate grant funding for the Community-Based Violence Intervention and Prevention Initiative (15PBJA-22-GG-04710-CVIP) from the United States Department of Justice, Bureau of Justice Assistance for the purpose of crime prevention and intervention, improving public safety in Duval County. Programs funded by this grant serve to interrupt the transmission of violence in communities most affected by violent crime. No City match is required. related RC23-095

Net Amount Appropriated and/or Transferred: \$2,000,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/19/23	1/20/23	<i>Paul F...</i>	
2/20/23	2/21/23	<i>[Signature]</i>	
1/23/23	2/21/23	<i>[Signature]</i>	

TD / BT Number: BT 23-043
BT 23-043
APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: FEB 27 2023

Date of Action By Mayor: FEB 27 2023
Approved: [Signature]
Division Chief: Kendra Mervin, Grant Administrator
Prepared By: Larry Finkelstein, Grants Compliance Officer
Date Initiated: 1/19/23
Phone Number: 255-8239

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Community Services Grants	Mayor's Violence Reduction Center CV/PI	Department of Justice	\$2,000,000.00	11406	111024	331230	010660	00000000	000000	00000000
				Total:	\$2,000,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	Permanent and Probationary Salaries	\$787,500.00	11406	111024	512010	010660	00000000	00000	00000000
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	Medicare Tax	\$11,418.75	11406	111024	521020	010660	00000000	00000	00000000
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	Disability Trust Fund-ER	\$2,559.38	11406	111024	522070	010660	00000000	00000	00000000
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	GEPP Defined Contribution DC-ER	\$92,334.37	11406	111024	522130	010660	00000000	00000	00000000
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	Group Dental Plan	\$1,771.88	11406	111024	523010	010660	00000000	00000	00000000
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	Group Life Insurance	\$2,756.25	11406	111024	523030	010660	00000000	00000	00000000
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	Group Hospitalization Insurance	\$63,196.87	11406	111024	523040	010660	00000000	00000	00000000
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	City Employees Worker's Compensation	\$3,150.00	11406	111024	524001	010660	00000000	00000	00000000
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	Contractual Services	\$1,018,331.00	11406	111024	534100	010660	00000000	00000	00000000
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	General Liability Insurance	\$3,937.50	11406	111024	545020	010660	00000000	00000	00000000
EXP	Community Services Grants	Mayor's Violence Reduction Center CV/PI	Travel Expense	\$13,044.00	11406	111024	540020	010660	00000000	00000	00000000
				Total:	\$2,000,000.00						