

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department / Housing & Community DevelopmentDivision
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): CIP (yes or no): No

Justification for Waiver

NA

Justification for / Description of Transfer:

Appropriation of \$7,411,733 Fiscal Year 2026 State Housing Initiatives Partnership ("SHIP") formula grant from the Florida Department of Economic Opportunities through Florida Housing Finance Corp. (FHFC). **Additional appropriation \$580,648.98** in collected Program Income. Total appropriation \$7,992,381.98. Related RC 25-123. Accounting to move Program Income Actuals

Net Amount Appropriated and/or Transferred: \$7,992,381.98

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM's District:

Requesting Council Member: CM's District:

Prepared By: Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: BT25-88

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Revised By: Date of Action By Mayor: Approved:

Division Chief: Travis Jeffrey

Prepared By: Adebisi E Okewusi

Date Initiated: 7/14/25

Phone Number: 904-255-8279

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Florida Housing Finance Corporation	\$741,173.00	11701	174106	334152	011106	00000000	00000	00000000
REV	State Housing Initiative Partnership (SHIP)	SHIP FY26 Heirs' Property Resolution	Florida Housing Finance Corporation	\$300,000.00	11701	174106	334152	011107	00000000	00000	00000000
REV	State Housing Initiative Partnership (SHIP)	SHIP FY26 Foreclosure Intervention	Florida Housing Finance Corporation	\$750,000.00	11701	174106	334152	011108	00000000	00000	00000000
REV	State Housing Initiative Partnership (SHIP)	SHIP FY26 Downpayment Assistance	Florida Housing Finance Corporation	\$1,000,000.00	11701	174106	334152	011109	00000000	00000	00000000
REV	State Housing Initiative Partnership (SHIP)	SHIP FY26 Owners' Occupied Rehabilitation	Recaptured Grant Funds (Program Income)	\$580,648.98	11701	174106	369060	011110	00000000	00000	00000000
REV	State Housing Initiative Partnership (SHIP)	SHIP FY26 Owners' Occupied Rehabilitation	Florida Housing Finance Corporation	\$2,620,560.00	11701	174106	334152	011110	00000000	00000	00000000
REV	State Housing Initiative Partnership (SHIP)	SHIP FY26 Affordable Housing Development	Florida Housing Finance Corporation	\$2,000,000.00	11701	174106	334152	011111	00000000	00000	00000000
Total:				\$7,992,381.98							

Total: \$7,992,381.98

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							Total: \$7,992,381.98
					Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Permanent & Probationary Salaries	\$462,068.56	11701	174106	512010	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Special Pay - Pensionable	\$4,200.00	11701	174106	515110	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Medicare Tax	\$6,699.99	11701	174106	521020	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Pension Contributions	\$39,456.29	11701	174106	522010	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	GEPP DB Unfunded Liability	\$46,300.00	11701	174106	522011	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Disability Trust Fund-ER	\$1,430.00	11701	174106	522070	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	GEPP Defined Contribution DC-ER	\$35,000.00	11701	174106	522130	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Group Dental Plan	\$1,800.00	11701	174106	523010	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Group Life Insurance	\$1,200.00	11701	174106	523030	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Group Hospitalization Insurance	\$51,000.00	11701	174106	523040	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	City Employees Worker's Compensation	\$10,324.00	11701	174106	524001	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Other Professional Services	\$2,200.00	11701	174106	531090	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Travel Expense	\$3,000.00	11701	174106	540020	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Parking and Tolls	\$400.00	11701	174106	540280	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	General Liability Insurance	\$320.00	11701	174106	545020	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Printing & Binding Commercial	\$500.00	11701	174106	547210	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Advertising & Promotion	\$100.00	11701	174106	548010	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Miscellaneous Service & Charges	\$12,872.71	11701	174106	549040	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Miscellaneous Service & Charges I/S	\$500.00	11701	174106	549041	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	ISA - OGC Legal	\$12,540.00	11701	174106	549532	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	ISA - Copy Center	\$900.00	11701	174106	549512	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	ISA - Mailroom Charges	\$350.00	11701	174106	549529	011106	00000000	00000	00000000	
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	ISA - Building Cost Allocation - Ed Ball	\$6,000.00	11701	174106	549507	011106	00000000	00000	00000000	

Total: \$7,992,381.98

EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	ISA - Computer System Maintenance	\$1,000.00	11701	174106	549510	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Office Supplies - Other	\$2,000.00	11701	174106	551010	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Clothing, Uniforms, & Safety Equipment	\$449.50	11701	174106	552040	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Furniture & Equipment Under \$1000	\$440.00	11701	174106	552080	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Hardware-Software Maintenance & Licenses	\$550.00	11701	174106	546620	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Software, Computer Items Under \$1000	\$500.00	11701	174106	552290	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Employee Training Expenses	\$5,850.00	11701	174106	555001	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Dues, Subscriptions & Memberships	\$800.00	11701	174106	554001	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Computer Equipment	\$1.00	11701	174106	564270	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Other Operating Supplies	\$1.00	11701	174106	552160	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 ADMINISTRATION	Indirect Cost - Grants	\$30,419.95	11701	174106	599030	011106	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 Heirs' Property Resolution	Forgiveable Loans	\$300,000.00	11701	174106	583040	011107	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 Foreclosure Intervention	Forgiveable Loans	\$750,000.00	11701	174106	583040	011108	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 Downpayment Assistance	Forgiveable Loans	\$1,000,000.00	11701	174106	583040	011109	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 Owners' Occupied Rehabilitation	Forgiveable Loans	\$3,201,208.98	11701	174106	583040	011110	00000000	00000	00000000
EXP	State Housing Initiative Partnership (SHIP)	SHIP FY26 Affordable Housing Development	Revolving Loans	\$2,000,000.00	11701	174106	599950	011111	00000000	00000	00000000