

BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: <https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

Business Impact Estimate

This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.

ORDINANCE 2025-391

AN ORDINANCE PERTAINING TO CAPITAL PROJECTS; PROVIDING THAT PROJECT BALANCES FROM CERTAIN CAPITAL IMPROVEMENT PROJECTS IDENTIFIED HEREIN BE CLOSED TO AN ACTIVITY ENTITLED "COUNCIL CONTINGENCY – DOGE" AND PROHIBITING THE TRANSFER OF FUNDS FROM SAID CAPITAL PROJECTS EXCEPT TO THE COUNCIL CONTINGENCY – DOGE ACTIVITY UPON PROJECT COMPLETION; PROVIDING AN EFFECTIVE DATE.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare): This legislation requires any unexpended funds remaining in an enumerated list of Capital Improvement Plan projects be transferred upon project completion to an activity/account entitled "Council Contingency - DOGE" or to the Council Discretionary Project of origin or the Special Council Reserve, as applicable, for future appropriation by City Council. It also prohibits the transfer of any residual funds from these projects except to the Council Contingency - DOGE, the Discretionary Council Projects, or the Special Council Reserve, as applicable. This serves the public interest by ensuring these funds are set aside until the Council can conduct a review of the FY 25-26 budget for the consolidated government to determine how these funds are best allocated looking at the overall finances and budgetary position of the City as a whole, rather than by appropriating these funds in a more piecemeal fashion.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs. None

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: None

4. Additional information the governing body deems useful (if any): None