

City of Jacksonville, Florida
Request for Budget Transfer Form

(36)
11-12-24

Technology Solutions Department
Department or Area Responsible for Contract / Compliance / Oversight: N/A
Council District(s): N/A

Reversion of Funds: N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): N/A
CIP (yes or no): No

Justification for Waiver: N/A

Justification for / Description of Transfer:
Amend the IT 5-year plan to transfer \$200,000 from the Grants Management Project into the General Salesforce Public Sector Platform Implementation projects so that a Grants Management module may be included.

Net Amount Appropriated and/or Transferred: \$200,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
11/8		Wanyonyi Kendrick	
11-13-24	11-14-24	Nihal Kekec	
11-14-24	11-15-24		

Date of Action By Mayor: NOV 12 2024
Division Chief: Wanyonyi Kendrick
Prepared By: Nihal Kekec

Approved: Donna Deegan
Date Initiated: 11/7/24
Phone Number: 904 255 8109

TD / BT Number: BT25-017

Initiated / Requested By (if other than Department): _____

NOV 12 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

(a) Accounting will need to move actuals

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$400,000.00									
Exp	IT System Development Fund	Grant Application Solution	Capital Professional Services	\$200,000.00	53106	113002	565220	010852	00000000	00000	0000000		
Rev	IT System Development Fund	Salesforce Public Sector Platform Implementation	Interfund - Transfer In	\$200,000.00	53106	191040	381910	010970	00000000	00111	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$400,000.00									
Rev	IT System Development Fund	Grant Application Solution (2023-807-E)	Interfund - Transfer In	\$200,000.00	53106	191040	381910	048852	00000000	00111	0000000		
Exp	IT System Development Fund	Salesforce Public Sector Platform Implementation	DM Capital Professional Services	\$200,000.00	53106	113002	565091	010970	00000000	00000	0000000		

(a) accounting will need to move actuals
 (b) 2023-807-E did not include project in budget detail page -