

CRA Budget Transfer Form
 City of Jacksonville, Florida
COMMUNITY REDEVELOPMENT AGENCY

_____ Jacksonville International Airport
 Name of Community Redevelopment Agency

No
 _____ Plan Capital Project (Yes or No)
 (if applicable fill out CRA Capital Project Form)
 _____ 7
 Council District (s)

Description of Expenditure Request:

The purpose of this request is to allocate \$250,000 from the FY20/21 balance of Unallocated Plan Authorized Expenditures to a new Financial Obligation in the form of a TID Infrastructure Development Grant to Avention Jax North for Ranch Road Improvements

_____ \$250,000.00 _____ TBD
 Total Amount of Expenditure Request Anticipated Expenditure Commencement Date Anticipated Expenditure Completion Date

_____ 549006 _____ \$10,224,703.00
 Applicable Approved CRA Budget Line Item For Expenditure Available Funds in Approved CRA Budget Line Item

Date Rec'd.	Date Fwd.	CRA Board Administrator Approval

BUDGET OFFICE

Date Rec'd.	Date Fwd.	Budget Officer Approval

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

ACCOUNTING DIVISION

Date Rec'd.	Date Fwd.	Comptroller Approval

CRA BOARD APPROVAL

Date Rec'd.	Date Fwd.	CRA Board Chair Approval

_____ \$250,000.00 _____
 Expenditure Amount Approved by CRA Board

_____ JIA/CRA-2021-01 _____ 3/23/2021
 CRA Board Resolution Number Resolution Date

CRA Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
EXP	Jacksonville International Airport CRA Trust Fund	JIA Area CRA Unallocated Plan Auth Exp	Trust Fund Authorized Expenditures	\$250,000.00	10804	191021	549006	000000	00001657	00000	0000000
REV	Jacksonville International Airport CRA Trust Fund	Ranch Road TID Infrastructure Development	Property Taxes	\$250,000.00	10804	191021	311010	000000	00001747	00000	0000000
				Total:	\$500,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
EXP	Jacksonville International Airport CRA Trust Fund	Ranch Road TID Infrastructure Development	Misc Non-Departmental Expenditures	\$250,000.00	10804	191021	549045	000000	00001747	00000	0000000
REV	Jacksonville International Airport CRA Trust Fund	JIA Area CRA Unallocated Plan Auth Exp	Property Taxes	\$250,000.00	10804	191021	311010	000000	00001300	00000	0000000
				Total:	\$500,000.00						