

Project Title: McCoy's Creek Greenway - Outfall Improvements with Riverwalk
Project Location: McCoy's Creek at St Johns River
Department: Public Works
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** 25 Years **Program Area:** Roads / Infrastructure / Transportation
Council District(s): 7 **Project Number:** 008972 **Project Completion Date:** _____

Project Description:

Stormwater improvement from Myrtle to the outfall as well as opening up the mouth of McCoy's Creek to support access to the creek, and improved recreational opportunity associated with McCoy's Creek and adjacent Riverfront Park. This project includes reconstruction of the Riverwalk between the location of the existing creek and the corkscrew ramp but does not include design or construction of McCoy's Creek Riverfront Park. This scope clarification is applicable to funds from prior year, as well as current appropriations, and future-year budgeted funding.

Justification:

The existing connection of McCoy's Creek isolates and denies access to the creek, limiting public access and recreational opportunity. The segment restricts flow and floods during storm events and the project will remove 40 structures from the flood hazard and increase economic value. This CIP scope clarification is necessary to avoid conflicts with CRA projects.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ 34,629,524	34,629,524					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ 1,649,605	1,649,605					
Pay-Go: Transfer Stormwater Operating	\$ 5,416,203	5,416,203					
Pay-Go: Transfer from BJP	\$ -	-					
Grant / Trust Fund	\$ 25,228,131	25,228,131					
Totals	\$ 66,923,463	\$ 66,923,463	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ 964,000	-	964,000				
Construction	\$ 65,959,463	66,923,463	(964,000)				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 66,923,463	\$ 66,923,463	\$ -	\$ -	\$ -	\$ -	\$ -