

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-0663

Introducer/Sponsor(s): Council President at the request of the Jacksonville Aviation Authority (JAA)

Date of Introduction: August 26, 2025

Committee(s) of Reference: F, R, TEU

Date of Analysis: August 22, 2025

Type of Action: Amend Ordinance 2024-504-E; carryover; waive Section 3.106, *Ordinance Code*

Bill Summary: This bill amends Ordinance 2024-504-E to amend Revised Schedules G and H for the FY 24-25 JAA Operations and Capital Budgets. It also provides a carryover of the funds appropriated to FY 25-26. The bill waives Section 3.106, *Ordinance Code*, to authorize draft Minutes of the August 7, 2025, JAA Board of Directors meeting to accompany the legislation upon its introduction in place of an approved, certified copy of said minutes.

Background Information: Ordinance 2024-504-E included the Fiscal Year 2024-2025 Operating and Capital Budgets for the JAA and was enacted by Council on September 24, 2024. On May 16, 2025, a fire occurred in the Hourly Garage at Jacksonville International Airport, resulting in significant structural damage. On August 7, 2025, the JAA Board of Directors recommended amending Ordinance 2024-504-E to amend the Fiscal Year 2024-2025 JAA Operations and Capital budgets to appropriate additional revenues for emergency repairs to the garage and funding for the rehabilitation of the garage as a new capital project.

Policy Impact Area: Jacksonville International Airport, JAA budget amendment

Fiscal Impact:

1. Within the Operating Budget the appropriation of \$4 million in insurance proceeds in Other Revenues under Non-Operating Revenues, the appropriation of \$5.6 million from Retained Earnings to be used to cover \$2 million of Operating Expenditures for the emergency repairs to the Hourly Garage, and an increase of \$7.6 million in the transfer to Operating Capital Outlay
2. Within the Capital Budget, the appropriation of a total amount of \$38 million, which includes the increased transfer from Operating Capital Outlay of \$7.6 million and \$30.4 million in Other funding for future insurance proceeds for the new capital project named Hourly Garage Rehabilitation.

Analyst: Russell