

LEGISLATIVE FACT SHEET

DATE: 07/08/21

BT or RC No: BT 21-103
(Administration & City Council Bills)

SPONSOR: Office of the Sheriff
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: William Clement

Provide Name: William Clement

Contact Number: 904-630-2217

Email Address: william.clement@jaxsheriff.org

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

This legislation is necessary to appropriate \$275,000 in the Special Law Enforcement Trust Fund:

- 1) \$55,000 for donations to the following organizations in accordance with F.S. 932.7055(5): Boy Scouts of America North Florida Council (\$10,000), The Parent Help Center (\$20,000), First Coast Crime Stoppers (\$23,000), Florida Crime Prevention Association (\$1,000), and National Law Enforcement Memorial and Museum (\$1,000). These allocations support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s).
- 2) \$12,500 to be transferred to the Teen Driver Special Revenue Fund (Fund ¹¹⁵²²~~11524~~), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program.
- 3) \$7,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post.
- 4) \$200,000 to be appropriated for security fencing for JSO facilities

APPROPRIATION: Total Amount Appropriated \$275,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding	From: JSO-Special Law Enforcement Trust Fund	Amount: \$275,000.00
	To: JSO-Special Law Enforcement Trust Fund	Amount: \$275,000.00

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

All funding will come from the Special Law Enforcement Trust Fund and will go to the Special Law Enforcement Trust fund. This legislation is necessary to appropriate \$275,000 in the Special Law Enforcement Trust Fund:

- 1) \$55,000 for donations to the following organizations in accordance with F.S. 932.7055(5): Boy Scouts of America North Florida Council (\$10,000), The Parent Help Center (\$20,000), First Coast Crime Stoppers (\$23,000), Florida Crime Prevention Association (\$1,000), and National Law Enforcement Memorial and Museum (\$1,000). These allocations support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s).
- 2) \$12,500 to be transferred to the Teen Driver Special Revenue Fund (Fund ~~11524~~¹¹⁵²²), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program.
- 3) \$7,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post
- 4) \$200,000 to be appropriated for security fencing for JSO facilities

There are no requirements for a local match or additional staffing obligations

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language.
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Oversight by the JSO Budget Office; using pre-approved form contract.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?


Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

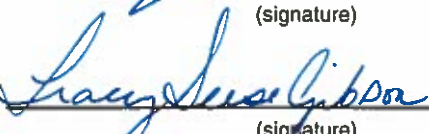
Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: 
(signature)

Date: 7/18/2021

Prepared By: 
(signature)

Date: 7/19/2021

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: William Clement, Chief - Budget & Management Division, Office of the Sheriff
(Name, Job Title, Department)
 Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

From: William Clement, Chief - Budget & Management Division, Office of the Sheriff
Initiating Department Representative (Name, Job Title, Department)
 Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

Primary Contact: William Clement, Chief - Budget & Management Division, Office of the Sheriff
(Name, Job Title, Department)
 Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor
 Phone: 255-5013 E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: Council Member Ron Salem
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary
Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no,
when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED