

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2023-141

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: February 28, 2023

Committee(s) of Reference: NCSPPHS, F

Date of Analysis: March 2, 2023

Type of Action: Appropriation; CIP amendment

Bill Summary: The bill appropriates a total of \$1,085,868.84 from several fire station capital accounts to the Fire Station #76 construction account to provide for the installation of a structure to act as a temporary station until such time as a permanent fire station can be constructed. The 2023-27 Capital Improvement Program is amended to reflect the addition of the funding for the temporary structure to the Station #76 project listing.

Background Information: Station #76 will be constructed in the Boney Road/Cedar Point area on the Northside where the current ISO insurance rating is Class 10 (lowest rating) because of the distance to other fire stations and the long response time to calls for service in the area. This bill reallocates \$1,085,868.84 in residual funds left in several other completed fire station projects (\$250,000.00 from the Fire Station #4 project, \$18,663.03 from the Fire Station #20 project, \$170,000.00 from the Fire Station #50 project, \$9,037.12 from the Fire Station #73 project, and \$638,168.69 from the Fire Station #74 project) to provide for the construction of this temporary station. The CIP has \$7.7 million programmed for the Station #76 project in FY23-24.

Policy Impact Area: Public safety

Fiscal Impact: This bill reallocates \$1,085,868.84 in residual funds left in several other completed fire station projects.

Analyst: Clements