

1 Introduced by the Council President at the request of the Mayor:  
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3

4 **ORDINANCE 2022-504**

5 AN ORDINANCE ESTABLISHING THE CITY OF  
6 JACKSONVILLE'S 2022-2023 FISCAL YEAR  
7 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A  
8 TABLE OF CONTENTS; APPROPRIATING FUNDS AND  
9 ADOPTING BUDGETS FOR THE 2022-2023 FISCAL YEAR  
10 FOR THE CITY OF JACKSONVILLE; ESTABLISHING  
11 CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS;  
12 PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS;  
13 PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS;  
14 PROVIDING FOR GENERAL FUND/GSD FUNDING FOR  
15 SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE  
16 CAP; PROVIDING POSITION ALLOCATIONS AND  
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18 IMPROVEMENT PLAN BUDGET FOR THE 2022-2023 FISCAL  
19 YEAR; PROVIDING FOR THE ALL YEARS BUDGET CITY  
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21 FAILURE SCHEDULE PURSUANT TO CHAPTER 751 (SEPTIC  
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23 THE IT SYSTEM DEVELOPMENT PROGRAM BUDGET;  
24 PROVIDING FOR DECLARATION OF INTENT TO  
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28 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE  
29 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE  
30 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE  
31 AUTHORITY AND THE DOWNTOWN VISION BUSINESS

1 IMPROVEMENT DISTRICT; PROVIDING FOR THE APPROVAL  
2 OF NON-AD VALOREM ASSESSMENT FOR THE DOWNTOWN  
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**BE IT ORDAINED** by the Council of the City of Jacksonville:

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12 **Part I. City of Jacksonville.**

13 **Section 1.1 Estimated Revenues; Appropriations.**

14 From the estimated revenues set forth on **Schedule A**, there are

15 hereby appropriated the sums set forth on **Schedule A-1, Schedule A-**

16 **2, A-3** and **Schedule B** for the indicated purposes of the City of

17 Jacksonville. The estimated revenues and appropriations provided

18 therein, together with the other applicable provisions of this

19 ordinance, shall constitute the annual budget and appropriations for

20 the City of Jacksonville for its fiscal year beginning October 1,

21 2022 and ending September 30, 2023, which budget is hereby adopted

22 and approved by the Council pursuant to Section 14.02 of the Charter,

23 as amended. Furthermore, the funds in the accounts listed in **Schedule**

24 **AF** shall be available for expenditure during the 2022-2023 fiscal

25 year.

26 **Section 1.2 Restricted Application of Revenues to Fund**

27 **Appropriations.**

28 As required by law and prior ordinance of the Council, the

29 following revenues as set forth on **Schedule A** shall be applied to and

30 appropriated only for the purposes specified below as set forth on

31 **Schedule A, Schedule A-1, Schedule A-2, Schedule A-3, and Schedule**

1 **B:**

2 Ad valorem tax revenues-General Services District. The following  
3 sums of ad valorem tax revenues to be assessed, levied and collected  
4 by the City within the General Services District are specifically  
5 appropriated only for the following purposes, as set forth in the  
6 General-Fund General Services District portion of the budget:  
7 \$30,275,594 for indigent care to the State of Florida -  
8 Disproportionate Share Program in the amounts per the Agreement  
9 approved by Ordinance 98-952-E, as amended.

10 The remaining ad valorem tax revenues derived from a levy for  
11 general services purposes shall be a part of the general revenues of  
12 the General Fund General-Services District.

13 **Section 1.3 Special Provisions.**

14 (a) **City Grants.**

15 The appropriations for non-governmental organizations made on  
16 **Schedule A-2** are subject to the provisions of Chapter 118, *Ordinance*  
17 *Code*. The appropriations made herein shall be awarded as grants-in-  
18 aid to the miscellaneous agencies, and shall not require additional  
19 legislation for distribution of funds. These grants shall be  
20 administered by City departments as designated in this ordinance. The  
21 appropriation made to the Cultural Council of Greater Jacksonville,  
22 Inc., (Cultural Council) shall be disbursed directly to the Cultural  
23 Council and distributed by the Cultural Council to the various art  
24 organizations. A list of art organizations receiving an appropriation  
25 shall be provided to the City Council, and each of such receiving  
26 organizations shall be recipients within the meaning of and subject  
27 to Chapter 118, *Ordinance Code*.

28 (b) **Departmental Capital Outlay.**

29 Except as otherwise specifically provided on **Schedule B**, the  
30 appropriations to each organizational unit for capital outlay are  
31 appropriated for acquisition of common office furniture and common

1 equipment and for other support of departmental operations.  
2 Additional and/or replacement of common office furniture or common  
3 office equipment shall be acquired from such appropriations only upon  
4 written approval by the City Comptroller after certification from the  
5 Chief of Procurement that no such furniture or equipment as requested  
6 is available from any other source in the City. This specifically  
7 excludes computer or telecommunications items which require the  
8 approval of the Information Technology Division.

9 (c) **Carryovers.**

10 Departmental capital outlay carryovers will be as specified on  
11 **Schedule AF** except that there will be no carryovers in accounts of  
12 less than \$1,000.

13 (d) **Federal Public Service Grants.**

14 The appropriations for non-governmental organizations made on  
15 Schedule A-3 were approved via separate legislation and are shown for  
16 informational purposes only. These grants are administered by the  
17 Housing and Community Development Division.

18 (e) **State, Federal and Other Grant Programs**

19 (1) **Continuing or Receiving Grants requiring no match.** The  
20 Grants attached hereto as **Schedule B1-A** requires no City match. These  
21 Grants represent continuing multi-year awards or recurring grants  
22 which the City applies for annually and for which the City anticipates  
23 securing. The Council hereby approves the list of Grants in **Schedule**  
24 **B1-A** and approves the appropriation and authorizes an increase in the  
25 employee cap during the duration of the grant as applicable upon  
26 receiving the grant award contract and subsequent MBRC approval of  
27 the Budget Revision form for each grant. Quarterly the Administration  
28 shall submit a report to the Finance Committee within two weeks of  
29 the end of the quarter. The Mayor and Corporation Secretary are  
30 authorized to execute the necessary agreements. **Additional**  
31 **appropriation.** There is also appropriated from and to such accounts,

1 for the purposes stated herein, any additional grant funds, to the  
2 extent the same becomes available during the term of the grant, and  
3 during any permissible extension of the grant term. The Director of  
4 Finance and Administration is authorized to make such necessary  
5 accounting adjustments, without further Council action, to reflect  
6 actual grant revenues received.

7 (2) **Continuation Grant/City Match required and approved.** The  
8 Grants attached hereto as **Schedule B1-B** are continuation grants which  
9 require a City match. The City match is approved in this budget.  
10 The Council approves the list of continuation grants in **Schedule B1-**  
11 **B** and approves the appropriation and authorizes an increase in the  
12 employee cap during the duration of the grant as applicable upon  
13 receiving the grant award contract and subsequent MBRC approval of  
14 the Budget Revision form for each grant. Quarterly the Administration  
15 shall submit a report to the Finance Committee within two weeks of  
16 the end of the quarter. The Mayor and Corporation Secretary are  
17 authorized to execute the necessary agreements. **Additional ten**  
18 **percent (10%) appropriation or \$20,000, whichever is greater.** There  
19 is also appropriated from and to such accounts, for the purposes  
20 stated herein, an additional ten percent (10%) or \$20,000, whichever  
21 is greater, of the total grant match funds, to the extent the same  
22 becomes available during the term of the grant, and during any  
23 permissible extension of the grant term. The Director of Finance and  
24 Administration is authorized to make such necessary accounting  
25 adjustments, without further Council action, to reflect actual grant  
26 revenues received.

27 (3) **Florida Inland Navigation District ("FIND") Grants.** The  
28 City's budget shall include participation in FIND grants as identified  
29 in **Schedule B1-C** attached hereto, and the match for the FIND grants  
30 shall be established in a designated FIND contingency. The Council  
31 hereby approves the list of FIND Grants in **Schedule B1-C** and approves

1 the appropriation of the grants received and contingency match upon  
2 receiving the grant award contract and upon subsequent MBRC approval  
3 of the Budget Revision form for each grant. The Administration shall  
4 submit a report to the Finance Committee within two weeks of receipt  
5 of the FIND grant awards. The Mayor and Corporation Secretary are  
6 authorized to execute the necessary agreements.

7 (4) **Match between City of Jacksonville and the Health**  
8 **Administration / State Department of Health.** The City's budget shall  
9 approve a City match as identified in **Schedule B-6** attached hereto,  
10 and those other programs as may be separately approved during the  
11 2022-2023 fiscal year.

12 (f) **General Fund/GSD funding for salaries and benefits.**

13 With regard to any Department or entity that receives General  
14 Fund/GSD funding for salaries and benefits, if such entity receives  
15 grant funding during the course of the year in excess of funds  
16 included in the budget, and all or a portion of such excess is used  
17 to pay for salaries and/or benefits of employees funded by the General  
18 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD  
19 dollars shall be used to increase the salaries or benefits of any  
20 employee, unless approved by MBRC prior to implementation in  
21 compliance with the Mayor's Budget transfer authority.

22 **Section 1.4 Employees Authorized; Allocation.**

23 (a) **Employees Generally.** Notwithstanding any provisions to  
24 the contrary contained in Section 106.401, *Ordinance Code*, the number  
25 of full-time employees authorized to be employed by the City at any  
26 one time shall not exceed 7,868 classified positions.

27 (b) **Position Reallocations and Grant Positions.**

28 (1) The employee allocation made in subsection (a) of  
29 this section is a unitary cap and general allocation for all City  
30 forces. However, the Mayor shall provide to the Council Auditor a  
31 copy of written documentation of the reallocation of any of such



1 positions within this unitary cap.

2 (2) Whenever any person who is a grant employee ceases to  
3 be an employee under the grant and the grant itself does not expire,  
4 that grant position shall not expire, but may be filled by another  
5 person under the terms and conditions of the grant. Whenever any  
6 grant expires, all of the grant positions authorized for the expired  
7 grant herein or in subsequent ordinances shall also expire.

8 **Section 1.5 Temporary Employee Hours; Allocation.**

9 Notwithstanding any provisions to the contrary contained in  
10 Section 106.404, *Ordinance Code*, the Council hereby authorizes  
11 1,884,689 temporary employee hours. The Mayor shall provide the  
12 Council Auditor a copy of written documentation of the allocation of  
13 temporary employee hours.

14 **Section 1.6 Capital Improvement Plan Budget.**

15 The capital improvement projects attached hereto as **Schedule A-**  
16 **1** represents the first year funding of the five year capital  
17 improvement plan (Capital Improvement Plan Budget) and the five year  
18 capital improvement plan, except where noted otherwise and such  
19 projects are to be undertaken in the Fiscal Year 2022-2023.

20 **Section 1.7 All Years Budget City Debt Management Fund.**

21 There is hereby established an amended All Years Budget for the  
22 City's Debt Management Fund of \$2,088,771,872 as detailed on **Schedule**  
23 **B-4**. The Fiscal Year 2022-2023 IT System Development Capital Projects  
24 are shown by project on **Schedule B4-a**. The Fiscal Year 2022-2023  
25 Capital Improvement Projects Funded Via Debt Management Fund are  
26 shown on **Schedule B4-b**. The Fiscal Year 2022-2023 Vehicle Replacements  
27 are shown on **Schedule B4-c**.

28 **Section 1.8 Septic Tanks.**

29 In compliance with the guidelines described in Sections 751.106  
30 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**  
31 **B-5**, the up to date Septic Tank Failure Areas and the Septic Tank

1 Phase Out Program.

2 **Section 1.9 IT Systems Development Program Budget.**

3 Pursuant to Section 106.207, *Ordinance Code*, the IT System  
4 Development Program projects attached hereto as **Schedule A-4**  
5 represents the first year funding of the five year system development  
6 program, except where noted otherwise and such projects are to be  
7 undertaken in the Fiscal year 2022-2023.

8 **Section 1.10 Declaration of Intent to Reimburse.**

9 The City of Jacksonville, Florida (the "City") expects to incur  
10 expenses for which the City will advance internal funds in order to  
11 fund the construction, acquisition, improvement, and equipping of  
12 certain capital improvements more specifically described on **Schedule**  
13 **B-4** (the "2023 Projects"). The City intends to reimburse itself for  
14 all or a portion of such expenses from the proceeds of debt to be  
15 incurred by the City. The City hereby declares its official intent  
16 to reimburse itself from the proceeds of debt to be incurred by the  
17 City for expenses incurred with respect to the 2023 Projects  
18 subsequent to the date of this Ordinance. This Ordinance is intended  
19 as a declaration of official intent under Treasury Regulation Section  
20 1.150-2. The debt to be issued to finance the 2023 Projects is  
21 expected not to exceed an aggregate principal amount of \$452,731,939  
22 net project funds.

23 **Section 1.11 General Execution Authority.**

24 The Mayor, the Corporation Secretary, the Chief Financial  
25 Officer, the General Counsel and such other officers and employees  
26 of the City as may be designated by the Mayor are authorized and  
27 empowered, collectively and individually, to take all action and  
28 steps and to execute all instruments, documents and contracts on  
29 behalf of the City that are necessary to carry out the purposes of  
30 this Ordinance.

31 **Part II. JEA**

1           **Section 2.1           Estimated Revenues; Appropriations.**

2           From the estimated total revenues and fund balances set forth  
3 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum  
4 expenditures set forth on **Schedule C** and **Schedule D** for the indicated  
5 purposes of JEA. There is appropriated to the City the sum of  
6 \$122,424,496 from revenues of JEA, calculated as provided in Section  
7 21.07, of the Charter, as amended. JEA is hereby authorized to  
8 withdraw and expend the accumulated balance sheet fund balances  
9 available in its Transmission and Distribution Self Insurance Fund  
10 for capital expenditures incurred in connection with a hurricane or  
11 other extraordinary, non-recurring events. JEA is also authorized to  
12 withdraw and expend the accumulated balance sheet fund balances  
13 available in its Electric System and Water and Sewer System and  
14 District Energy System Revenue, Rate Stabilization, Renewal and  
15 Replacement Bond Proceeds, General Reserve Fund, and Debt Service  
16 Reserve Funds and Accounts for the retirement, defeasance or purchase  
17 of outstanding Electric System, Water and Sewer System, District  
18 Energy System, Bulk Power Supply System and St. Johns River Power  
19 Park System debt provided these payments are reflected as payments  
20 against the current year's budget and that total revenues are adjusted  
21 accordingly. The estimated total revenues, fund balances and  
22 appropriations provided therein, together with the other applicable  
23 provisions of this ordinance, shall constitute the annual budget and  
24 appropriations for JEA for its fiscal year beginning October 1, 2022  
25 and ending September 30, 2023, which budget is hereby adopted and  
26 approved by the Council pursuant to Sections 14.02 and 21.07 of the  
27 Charter, as amended. JEA's expenditure of funds for which grants are  
28 anticipated is permitted upon receipt of the grant award and the  
29 JEA's Board acknowledgement and approval of same.

30           **Section 2.2           Allocations, Allotments and Transfers.**

31           JEA is authorized to allocate, allot and transfer within, but

1 not between (unless less than \$50,000 cumulative), the sums herein  
2 appropriated for more specific purposes within each of the total sums  
3 specified on **Schedule C** and **Schedule D** and to transfer from time to  
4 time, without Council approval, appropriated funds from one of the  
5 purposes for which funds are appropriated by this Part II to another  
6 of such purposes, if, in the discretion of JEA, such transfer is  
7 necessary to carry out all of the purposes for which funds are hereby  
8 appropriated, subject to applicable law; provided, that JEA shall pay  
9 over to the Board of Pension Trustees, in addition to any other  
10 contribution to the pension funds required by law, the employer's  
11 contribution required by Section 9.4, which shall be paid as often  
12 as funds therefore are available. Once cumulative transfers between  
13 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must  
14 be obtained. There shall be provided to the Council Auditor, within  
15 twenty-four hours after Board approval, a copy of the written  
16 documentation of all proposed additional appropriations of funds.  
17 There shall also be provided to the Council Auditor at the end of  
18 each quarter a copy or a summary of the written documentation of all  
19 transfers made between approved budget line items. The number of  
20 full-time employees either authorized or employed at any one time  
21 shall not exceed 2,294. The Council authorizes 124,800 temporary  
22 employee hours.

### 23 **Part III. Jacksonville Aviation Authority**

#### 24 **Section 3.1 Estimated Revenues; Appropriations.**

25 From the estimated operating and other revenues set forth on  
26 **Schedule G** and **Schedule H**, there are hereby appropriated the sums set  
27 forth on **Schedule G** and **Schedule H** for the indicated purposes of the  
28 Jacksonville Aviation Authority. The estimated revenues and  
29 appropriations provided therein, together with the other applicable  
30 provisions of this ordinance, shall constitute the annual budget and  
31 appropriations for the Jacksonville Aviation Authority for its fiscal

1 year beginning October 1, 2022 and ending September 30, 2023, which  
2 budget is hereby adopted and approved by the Council pursuant to  
3 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of  
4 Florida, as amended. JAA's expenditure of funds for which grants are  
5 anticipated is permitted upon receipt of the grant award and the  
6 JAA's Board acknowledgement and approval of same.

7 **Section 3.2 Allocations, Allotments and Transfers.**

8 The Jacksonville Aviation Authority is authorized to allocate,  
9 allot and transfer within, but not between (unless less than \$50,000  
10 cumulative), the sums herein appropriated for more specific purposes  
11 within each of the total sums specified on **Schedule G** and **Schedule H**  
12 and to transfer from time to time, without Council approval,  
13 appropriated funds from one of the purposes for which funds are  
14 appropriated by this Part III to another of such purposes, if, in the  
15 discretion of the Jacksonville Aviation Authority, such transfer is  
16 necessary to carry out all of the purposes for which funds are hereby  
17 appropriated, subject to applicable law provided that the  
18 Jacksonville Aviation Authority shall pay the employer's contribution  
19 over to the Florida Retirement System, in addition to any other  
20 contribution to the pension funds required by law, which shall be  
21 paid as often as funds are available. Once cumulative transfers  
22 between **Schedule G** and **Schedule H** exceed \$50,000, City Council  
23 approval must be obtained. There shall be provided to the Council  
24 Auditor, within twenty-four hours after Board approval, a copy of the  
25 written documentation of all proposed additional appropriations of  
26 funds. JAA shall not make any budget transfers related to any runway  
27 expansion at Craig Airport without seeking prior approval from City  
28 Council. There shall also be provided to the Council Auditor at the  
29 end of each quarter a copy or a summary of the written documentation  
30 of all transfers made between approved budget line items. The number  
31 of full-time employees authorized at any one time shall not exceed

1 296. The Council authorizes 3,400 temporary employee hours.

2 **Part IV. Jacksonville Port Authority**

3 **Section 4.1 Estimated Revenues: Appropriations.**

4 From the estimated operating, tax and other revenues set forth  
5 on **Schedule I** and **Schedule J**, there are hereby appropriated the sums  
6 set forth on **Schedule I** and **Schedule J** for the indicated purposes of  
7 the Jacksonville Port Authority. The estimated revenues and  
8 appropriations provided therein, together with the other applicable  
9 provisions of this ordinance, shall constitute the annual budget and  
10 appropriations for the Jacksonville Port Authority for its fiscal  
11 year beginning October 1, 2022 and ending September 30, 2023, which  
12 budget is hereby adopted and approved by the Council pursuant to  
13 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of  
14 Florida, as amended. The Jacksonville Port Authority's expenditure  
15 of funds for which grants are anticipated is permitted upon receipt  
16 of the grant award and the Jacksonville Port Authority's Board  
17 acknowledgement and approval of same.

18 **Section 4.2 Allocations, Allotments and Transfers.**

19 The Jacksonville Port Authority is authorized to allocate, allot  
20 and transfer within, but not between (unless less than \$50,000  
21 cumulative), the sums herein appropriated for more specific purposes  
22 within each of the total sums specified on **Schedule I** and **Schedule J**  
23 and to transfer from time to time, without Council approval,  
24 appropriated funds from one of the purposes for which funds are  
25 appropriated by this Part IV to another of such purposes, if, in the  
26 discretion of the Jacksonville Port Authority, such transfer is  
27 necessary to carry out all of the purposes for which funds are hereby  
28 appropriated, subject to applicable law; provided that the  
29 Jacksonville Port Authority shall pay the employer's contribution  
30 over to the Florida Retirement System, in addition to any other  
31 contribution to the pension funds required by law, which shall be

1 paid as often as funds are available. Once cumulative transfers  
2 between **Schedule I** and **Schedule J** exceed \$50,000, City Council  
3 approval must be obtained. There shall be provided to the Council  
4 Auditor, within twenty-four hours after Board approval, a copy of the  
5 written documentation of all proposed additional appropriations of  
6 funds. There shall also be provided to the Council Auditor at the end  
7 of each quarter a copy or a summary of the written documentation of  
8 all transfers made between approved budget line items. The number of  
9 full-time employees authorized at any one time shall not exceed 182.  
10 The Council authorizes 6,760 temporary employee hours.

11 **Part V. Jacksonville Transportation Authority**

12 **Section 5.1 Estimated Revenues; Appropriations.**

13 From the estimated revenues and fund balances set forth on  
14 **Schedule O** and **Schedule Q** there are hereby appropriated the sums set  
15 forth on **Schedule P** and **Schedule R** for the indicated purposes of the  
16 Mass Transit Division and the Engineering Division of the Jacksonville  
17 Transportation Authority. The estimated revenues, fund balances and  
18 appropriations provided therein, together with the other applicable  
19 provisions of this ordinance, shall constitute the annual budgets and  
20 appropriations for the Jacksonville Transportation Authority for its  
21 fiscal year beginning October 1, 2022 and ending September 30, 2023,  
22 which budgets are hereby adopted and approved by the Council pursuant  
23 to Section 14.02 of the Charter, as amended, and Section 349.041,  
24 Florida Statutes. Jacksonville Transportation Authority's expenditure  
25 of funds for which grants are anticipated is permitted upon receipt  
26 of the grant award and the Jacksonville Transportation Authority's  
27 Board acknowledgement and approval of same. Section 212.055(1)(d)  
28 (Discretionary sales surtaxes; legislative intent; authorization and  
29 use of proceeds), *Florida Statutes*, provides that proceeds from the  
30 surtax be applied to as many or as few of the uses enumerated in  
31 Section 212.055, Florida Statutes, in whatever combination the county

1 commission deems appropriate. Based on the statutory language, JTA  
2 and the City Council will meet to discuss the City Council's "deemed  
3 appropriate" use of the local option sales tax in excess of the  
4 \$92,500,560 budgeted in fiscal year 2022-2023. For fiscal year 2022-  
5 2023, any sales tax revenue collected in excess of the budgeted amount  
6 of \$92,500,560 may not be expended without further Council  
7 appropriation. The Jacksonville Transportation Authority shall accept  
8 as proof of senior citizen eligibility a JTA issued Senior STAR card  
9 and shall permit all persons age 65 and over to obtain a Senior STAR  
10 card and ride for free at all times.

11 **Section 5.2 Allocations, Allotments and Transfers.**

12 The Jacksonville Transportation Authority is authorized to  
13 allocate and allot the sums herein appropriated for more specific  
14 purposes, within each of the total sums specified on **Schedule P** and  
15 **Schedule R**, except for the Fund Balance Reserves, and to transfer  
16 from time to time, without Council approval, appropriated funds from  
17 one of the purposes for which funds are appropriated by this Part V  
18 to another of such purposes, if, in the discretion of the Authority,  
19 such transfer is necessary to carry out all of the purposes for which  
20 funds are hereby appropriated, subject to applicable law. There shall  
21 be provided to the Council Auditor, within twenty-four hours after  
22 Board approval, a copy of the written documentation of all proposed  
23 additional appropriations of funds. There shall also be provided to  
24 the Council Auditor at the end of each quarter a copy or a summary  
25 of the written documentation of all transfers made between approved  
26 budget line items. The number of full-time employees authorized at  
27 any one time shall not exceed 840. The Council authorizes 46,619  
28 temporary employee hours.

29 **Part VI. Police and Fire Pension Fund**

30 **Section 6.1 Estimated Revenues; Appropriations.**

31 From estimated revenues and fund balances set forth on **Schedule**



1 **AB**, there are hereby appropriated the sums set forth on **Schedule AC**.  
2 The estimated revenues, fund balances and appropriations provided  
3 therein, together with the other applicable provisions of this  
4 ordinance, shall constitute the annual budget and appropriations for  
5 the Police and Fire Pension Fund for its fiscal year beginning October  
6 1, 2022 and ending September 30, 2023, which budget is hereby adopted  
7 and approved by the Council pursuant to Sections 5.07 and 14.02 of  
8 the Charter; Section 121.101(d), *Ordinance Code*.

9 **Section 6.2 Allocations, Allotments and Transfers.**

10 The Police and Fire Pension Fund is authorized to allocate and  
11 allot the sums herein appropriated for more specific purposes within  
12 each of the total sums specified on **Schedule AC**, except for reserved  
13 funds, and to transfer from time to time, without Council approval,  
14 appropriated funds from one of the purposes for which funds are  
15 appropriated by this Part VI to another of such purposes. There shall  
16 be provided to the Council Auditor, within twenty-four hours after  
17 Board approval, a copy of the written documentation of all proposed  
18 additional appropriations of funds. There shall also be provided to  
19 the Council Auditor at the end of each quarter a copy or a summary  
20 of the written documentation of all transfers made between approved  
21 budget line items.

22 **Part VII. Jacksonville Housing Finance Authority**

23 **Section 7.1 Estimated Revenues; Appropriations.**

24 From the estimated operating and other revenues set forth on  
25 **Schedule N**, there are hereby appropriated the sums set forth on  
26 **Schedule N** for the indicated purposes of the Jacksonville Housing  
27 Finance Authority. The estimated revenues and appropriations provided  
28 therein, together with the other applicable provisions of this  
29 ordinance, shall constitute the annual budget and appropriations for  
30 the Jacksonville Housing Finance Authority for its fiscal year  
31 beginning October 1, 2022 and ending September 30, 2023, which budget

1 is hereby adopted and approved by the Council pursuant to Section 5  
2 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

3 **Section 7.2 Allocations, Allotments and Transfers.**

4 The Jacksonville Housing Finance Authority is authorized to  
5 allocate, allot and transfer within, but not between (unless less  
6 than \$50,000 cumulative), the sums herein appropriated for more  
7 specific purposes within each of the total sums specified on **Schedule**  
8 **N** and to transfer from time to time, without Council approval,  
9 appropriated funds from one of the purposes for which funds are  
10 appropriated by this Part VII to another of such purposes, if, in the  
11 discretion of the Jacksonville Housing Finance Authority, such  
12 transfer is necessary to carry out all of the purposes for which  
13 funds are hereby appropriated, subject to applicable law. Once  
14 cumulative transfers between **Schedule N** exceed \$50,000, City Council  
15 approval must be obtained. There shall be provided to the Council  
16 Auditor, within twenty-four hours after Board approval, a copy of the  
17 written documentation of all proposed additional appropriations of  
18 funds. There shall also be provided to the Council Auditor at the end  
19 of each quarter a copy or a summary of the written documentation of  
20 all transfers made between approved budget line items. The  
21 Jacksonville Housing Finance Authority utilizes Housing & Community  
22 Development Division staff on a cost-reimbursement basis as  
23 authorized in Section 52.105, *Ordinance Code*. The monetary amount  
24 budgeted represents 25% of the Director - Finance position, 55% of  
25 the Contract Compliance Manager position and 20% of the Chief of  
26 Housing.

27 **Part VIII. Downtown Vision Business Improvement District**

28 **Section 8.1 Estimated Revenues; Appropriations.**

29 From estimated revenues and fund balances set forth on **Schedule**  
30 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.  
31 The estimated revenues, fund balances and appropriations provided

1 therein, together with the other applicable provisions of this  
2 ordinance, shall constitute the annual budget and appropriations for  
3 the Business Improvement District Fund for its fiscal year beginning  
4 October 1, 2022 and ending September 30, 2023.

5 **Section 8.2 Allocations, Allotments and Transfers.**

6 The Business Improvement District Fund is authorized to allocate  
7 and allot the sums herein appropriated for more specific purposes  
8 within each of the total sums specified on **Schedule AE**, except for  
9 reserved funds, and to transfer from time to time, without Council  
10 approval, appropriated funds from one of the purposes for which funds  
11 are appropriated by this Part VIII to another of such purposes. There  
12 shall be provided to the Council Auditor, within twenty-four hours  
13 after Board approval, a copy of the written documentation of all  
14 proposed additional appropriations of funds. There shall also be  
15 provided to the Council Auditor at the end of each quarter a copy or  
16 a summary of the written documentation of all transfers made between  
17 approved budget line items.

18 **Section 8.3 Approval of Non-ad valorem Assessment.**

19 The Council hereby confirms the 2022 non-ad valorem for the  
20 Downtown Business Improvement District, as established by Ordinance  
21 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.  
22 Said assessment shall be equal to the value of 1.1 mills on each  
23 property identified in Ordinance 2021-292-E and the Assessment Roll  
24 approved by Ordinance 2022-488-E, providing anticipated revenue of  
25 \$2,710,413

26 **Section 8.4 Annual Public Hearing before the City Council**  
27 **Finance Committee.**

28 In addition to any other required public hearing, Downtown  
29 Vision, Inc.'s annual public hearing regarding the Downtown Business  
30 Improvement District's 2022-2023 budget was held at the regularly  
31 scheduled August 16, 2022 City Council Finance Committee meeting.



1 follows:

2 a. From the City - \$38,389,815

3 b. From JEA - \$43,985,801

4 c. From JHA - \$1,108,495

5 d. From NFTPO - \$123,365

6 (ii) The employer contribution to the Corrections Officers'  
7 Retirement Plan is hereby set at \$17,185,973, in accordance with the  
8 October 1, 2021 valuation.

9 (iii) The employer contribution to the Police and Fire Pension  
10 Fund is hereby set at \$156,993,838 as determined by the plan actuary  
11 as of the October 1, 2021 valuation.

12 **Section 9.5 Approval of Non-ad valorem Assessment for**  
13 **Stormwater Management Service.**

14 In accordance with the provisions of Ordinance 2010-445-E and  
15 2010-672-E, the Council hereby confirms the 2022 non-ad valorem  
16 assessment for Stormwater Management Service, first established in  
17 Ordinance 2010-445-E. Said assessment on all non-exempt property  
18 within the consolidated government of the City, excluding Urban  
19 Services Districts 2, 3, 4 and 5, shall be set based upon the rates  
20 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in  
21 Ordinance 2010-672-E, providing anticipated revenue of \$33,274,365.  
22 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to  
23 Section 715.208, *Ordinance Code*, and the Assessment Roll at  
24 <https://cityfeespublic.coj.net/> is hereby approved.

25 **Section 9.6 Annual Public Hearing before the City Council**  
26 **regarding Approval of Non-ad valorem Assessment for Stormwater**  
27 **Management Service.**

28 The annual public hearing regarding the Stormwater Management  
29 non ad valorem assessment for properties was held at the regularly  
30 scheduled City Council meeting on September 13, 2022.

31 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**

1 **Waste Services.**

2 In accordance with the provisions of Ordinance 2010-446-E and  
3 2010-673-E, the Council hereby confirms the 2022 non-ad valorem  
4 assessment for Solid Waste Services, first established in Ordinance  
5 2010-446-E. Said assessment on all non-exempt property within the  
6 consolidated government of the City, excluding Urban Services  
7 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in  
8 accordance with Section 2 of Ordinance 2010-673-E, providing  
9 anticipated revenue of \$42,159,738. This Ordinance shall be deemed  
10 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*  
11 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is  
12 hereby approved.

13 **Section 9.8 Annual Public Hearing before the City Council**  
14 **regarding Approval of Non-ad valorem Assessment for Solid Waste**  
15 **Services.**

16 The annual public hearing regarding the Solid Waste Services  
17 non-ad valorem assessment for properties was held at the regularly  
18 scheduled City Council meeting on September 13, 2022.

19 **PART X. Waivers.**

20 **Section 10.1 Postage and communication expenses of Council**  
21 **members, Waiver of Section 10.105, Ordinance Code.**

22 The provisions of Section 10.105 (Postage and communication  
23 expenses of Council members), *Ordinance Code*, establishes the amount  
24 allowable for City Council communication and postage. The conflicting  
25 provisions are hereby waived to reduce those City Council allowable  
26 postage and communication amounts.

27 **Section 10.2 Waiver of Section 111.183 (Tayé Brown Regional**  
28 **Park Improvement Trust Fund), Ordinance Code.**

29 Section 111.183, *Ordinance Code*, requiring trust funds to be  
30 used for improvements to Tayé Brown Regional Park, is hereby waived  
31 to allow for funds to be used for operational costs at the Equestrian

1 Center.

2 **Section 10.3 Waiver of Ordinance 2000-1079-E, as amended by**  
3 **Ordinance 2001-795-E.**

4 Pursuant to the provisions made in Ordinance 2000-1079-E, as  
5 amended by Ordinance 2001-795-E, and related exhibits, funds received  
6 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited  
7 within the Downtown Economic Development Fund to be utilized for  
8 future downtown projects. Those provisions are waived herein to the  
9 extent that loan repayments for the 2022-2023 fiscal year shall be  
10 deposited into the Northeast Tax Increment District - USD1C, Fund  
11 10801.

12 **Section 10.4 Waiver of Section 715.208 (Annual Adoption**  
13 **Procedures), Ordinance Code.**

14 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,  
15 requiring a Preliminary Rate Ordinance for the non-ad valorem  
16 assessment for Stormwater Management Service confirmed in Section 9.5  
17 and for the non-ad valorem assessment for Solid Waste Services  
18 confirmed in Section 9.7 is hereby waived due to no increase in the  
19 originally established rates.

20 **Part XI. Miscellaneous Provisions**

21 **Section 11.1 Public Works Charge Back Limitations.**

22 No charge back shall be charged to any City Council  
23 appropriations from bonded discretionary District Council funds. In  
24 order to properly allocate all costs related to all other capital  
25 projects, all requests for project management and/or design services  
26 anticipated to exceed \$5,000 per project shall be accompanied by an  
27 identified funding source and project number.

28 Prior to implementation of the \$5,000 Charge Back limitation,  
29 the Department shall establish a rate structure, per person hourly  
30 rate and tracking mechanism, including detailed hourly time sheets  
31 broken down by project. Furthermore, the department shall forecast

1 the cost of the average project for a conceptual design, including  
2 drawing and cost estimates.

3 **Section 11.2 Food and Beverage appropriation pursuant to**  
4 **Section 106.203(b), Ordinance Code.**

5 The Food and Beverage appropriation is attached hereto as  
6 **Attachment A.** The Municipal Purpose for each index appropriation is  
7 on file with the Council Secretary.

8 **Section 11.3 Limits on Payments to Jacksonville Area Legal**  
9 **Aid.**

10 Pursuant to various ordinances of the City, Jacksonville Area  
11 Legal Aid receives funding from the Court system for assorted  
12 statutorily and judicially imposed fees and costs. Funds are collected  
13 by the courts and deposited with the City. All payments made from  
14 these funds to Jacksonville Area Legal Aid shall be made monthly, in  
15 arrears, after the payments have been received by the City of  
16 Jacksonville and deposited into the Trust Funds. In addition to the  
17 foregoing, all contracts between the City and Jacksonville Area Legal  
18 Aid shall reflect payments in accordance with this section. The City  
19 shall not be liable for, nor shall it pay to Jacksonville Area Legal  
20 Aid, any more money than is received by the City pursuant to the  
21 applicable statutes and ordinances.

22 **Section 11.4 Proviso regarding expenditures of Stormwater fee**  
23 **for time, equipment, material and personnel.**

24 The fee collected for stormwater expenses is collected in a  
25 Stormwater account, fund 44101. The expenditures from that account  
26 shall be tracked allocating those funds to time, equipment, materials,  
27 and personnel. The Department of Public Works has committed to  
28 tracking expenses and those tracked expenses are reflected in the  
29 quarterly summary reports prepared within the Finance Department and  
30 submitted to the Council Auditor's Office and City Council. Such  
31 detail shall be in accordance with instructions provided by the



1 Council Auditor's Office. The quarterly reporting of time and activity  
2 will provide the ability to substantiate the appropriate use of the  
3 City Stormwater User Fee in all years going forward as of October 1,  
4 2012 with the first report made available thirty days after the end  
5 of each quarter, and sixty days after fiscal year end.

6 **Section 11.5 Proviso regarding Shands Jacksonville indigent**  
7 **care appropriation.**

8 The City of Jacksonville and Shands Jacksonville agree that payment  
9 by the City of Jacksonville in the 2022-2023 fiscal year indigent care  
10 appropriation shall be in the amount not to exceed \$40,000,000 with  
11 \$30,275,594 of this amount being appropriated pursuant to this Ordinance  
12 and the balance of \$9,724,406 being American Rescue Plan Act dollars  
13 from the U.S. Department of Treasury appropriated by Ordinance 2022-513.

14 **Section 11.6 CRA Resolutions.**

15 All Community Redevelopment Area Board Resolutions approved by  
16 the Board and signed by the Board Chair, shall be forwarded with all  
17 accompanying attachments, to the Chief Administrative Officer of the  
18 City of Jacksonville for transmittal.

19 **Section 11.7 2022-2023 fiscal year Recapture review for**  
20 **contribution to funds with negative cash balances.**

21 Section 106.106 (i), *Ordinance Code*, requires the recapture of  
22 funds with the intent of increasing the Operating Reserves and  
23 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*  
24 *Code*, requires that the Director of Finance and Administration shall  
25 provide to the Council Auditor the recapture journal entry. For the  
26 Fiscal Year 2022-2023, the Director of Finance and Administration  
27 shall include within this communication to the Council Auditor all  
28 funds that have negative balances. The Council Auditor will, in  
29 conjunction with the Director of Finance and Administration, provide  
30 a list to the Finance Committee on recommendations of which funds to  
31 address before recapturing the balances to the Operating Reserves and

1 Emergency Reserves.

2 **Section 11.8 Emergency Funds from Public Buildings.**

3 In the 2022-2023 budget, \$250,000 has been appropriated to  
4 Public Buildings for emergency funds. Prior to expenditures, Public  
5 Buildings shall justify the nature of the emergency and obtain  
6 authorization from the Chief Financial Officer, or if unavailable,  
7 the Chief Administrative Officer.

8 **Section 11.9 City Council Postage.**

9 Each District Council Member shall be allotted \$1,000 per  
10 District Council Member. The remaining \$36,000 for postage shall be  
11 distributed at the discretion of the Council President to all Council  
12 Members.

13 **Section 11.10 Agreements Between the City of Jacksonville**  
14 **Office of General Counsel and Conflict Counsel for Jacksonville**  
15 **Sheriff's Office.**

16 There is hereby approved, and the General Counsel, or his  
17 designee, and Corporation Secretary are hereby authorized to execute  
18 and deliver, those certain agreements between the City of Jacksonville  
19 and special counsel identified by the General Counsel pursuant to  
20 Section 108.505, *Ordinance Code*, for selection and retention of  
21 conflict counsel in representing Jacksonville Sheriff's Office police  
22 officers, reserve officers, and corrections officers in civil cases  
23 in which the Office of General Counsel has determined the existence  
24 of a conflict or potential conflict of interest between the City and  
25 an officer's legal position in the litigation. This authorization and  
26 approval is granted for agreements in aggregate not to exceed an  
27 amount of \$90,000 for the 2022-2023 fiscal year.

28 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**  
29 **(\$1,500,000) Authorizing an Amendment to Contract No. 10466-01.**

30 The Mayor, or his designee, and the Corporation Secretary are  
31 hereby authorized to execute an amendment to Florida Theatre

1 Performing Arts Center, Inc. Contract No. 10466-01, to allow the  
2 City's funding to be used to pay any vendors approved by the City  
3 that are necessary to complete the Improvements (as defined in the  
4 contract), including, but not limited to, design professionals,  
5 construction companies, equipment and material suppliers, and project  
6 managers.

7 **Part XII. Direct Contracts**

8 **Section 12.1 Gateway Community Services, Inc. ("GCS") and up**  
9 **to seven Emergency Departments (\$1,000,000); Authorizing Direct**  
10 **Contracting and Invoking the Exception in Section 126.107(g),**  
11 **Ordinance Code; Waiving Section 118.107 (Nonprofits to receive**  
12 **funding through a competitive evaluated award process), Ordinance**  
13 **Code; Designating the Jacksonville Fire and Rescue Department and**  
14 **Chief Financial Officer to Oversee Project.**

15 **1. Approval and authorization to execute.** The Mayor, or his  
16 designee, and the Corporation Secretary are hereby authorized  
17 to negotiate and execute a grant agreement, including amendments  
18 thereto, with GCS, in accordance with Chapter 118, Parts 1-5,  
19 *Ordinance Code*, from October 1, 2022 through September 30, 2023  
20 and to appropriate \$1,000,000 to be used for Project Save Lives  
21 for combatting the opioid crisis, subject to the terms, scope  
22 and conditions more fully described in **Exhibit 1** attached  
23 hereto. Additionally, the Mayor, or his designee, and the  
24 Corporation Secretary are hereby authorized to execute  
25 additional technical amendments to the contract, provided no  
26 modification to the contract may increase the financial  
27 obligations or the liability of the City and any such  
28 modification shall be technical only and shall be subject to  
29 appropriate legal review and approval of the General Counsel,  
30 or his or her designee, and all other appropriate action required  
31 by law.

1       **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

2       The City is hereby authorized to enter into a service contract  
3       with GCS from October 1, 2022 through September 30, 2023 to  
4       provide funding to GCS in conjunction with Project Save Lives  
5       to combat opioid addiction and for treatment and related  
6       services. Pursuant to Section 126.107(g), *Ordinance Code*, such  
7       procurement is exempted from competitive solicitation. With the  
8       exception of the foregoing, all other provisions of Chapter 126,  
9       *Ordinance Code*, shall remain in full force and effect.

10       **3. Approval and authorization to execute agreements with up to  
11       seven Emergency Departments.**

12       As part of the Project Save Lives  
13       opioid program, the City may need to negotiate and execute  
14       agreements, including amendments, with up to seven (7) Emergency  
15       Departments to effectuate the respective duties and obligations  
16       of the parties under the program. The Mayor, or his designee,  
17       and the Corporation Secretary, are hereby authorized to execute  
18       amendments as necessary to existing agreements with St.  
19       Vincent's Health Systems, Inc. ("Ascension Health System")  
20       (Riverside and Southside), Memorial Healthcare Group, Inc.,  
21       Orange Park Medical Center, Inc. (Park West), Southern Baptist  
22       Hospital of Florida, Inc. (Baptist North), Shands Jacksonville  
23       Medical Center, Inc., and new agreements or memoranda of  
24       understanding with additional Emergency Departments, and all  
25       other contracts and documents as may, in the opinion of the  
26       City's Office of General Counsel and Risk Management Division,  
27       be deemed appropriate to accomplish the intent of the Project  
28       Save Lives opioid program, as more fully described in **Exhibit 1**  
29       attached hereto.

30       **4. Invoking applicable exemption(s) in Section 126.107, Ordinance  
31       Code, to allow Up to seven Emergency Departments to participate  
      in Project Save Lives program.** The City is authorized to allow

1 up to seven (7) Emergency Departments located in Duval County  
2 to participate in the Project Save Lives program. The City shall  
3 select the seven Emergency Departments pursuant to an exemption  
4 found in Section 126.107, *Ordinance Code*, or as otherwise  
5 consistent with Chapter 126 (Procurement Code), *Ordinance Code*.

6 **5. Waiver of Section 118.107 (Nonprofits to receive funding through  
7 a competitive evaluated award process), *Ordinance Code*.** The

8 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
9 to allow for direct contracts between the City of Jacksonville  
10 and GCS and between the City of Jacksonville and up to seven (7)  
11 Emergency Departments located in Duval County. GCS is a non-  
12 profit organization providing both inpatient and outpatient  
13 services regarding substance abuse. The City finds that GCS is  
14 a justified direct contract because GCS has provided these  
15 services for decades and has performed the Project Save Lives  
16 program since its inception. The City finds that Emergency  
17 Departments located in Duval County are justified direct  
18 contracts because they serve and identify patients in need of  
19 Project Save Lives program services.

20 **6. Oversight.** The Jacksonville Fire and Rescue Department shall  
21 oversee the administration of the agreements described herein.  
22 Review and distribution of funding shall be overseen and managed  
23 by the Chief Financial Officer of the City of Jacksonville.

24 **Section 12.2 United Way of Northeast Florida, Inc. (United  
25 Way) (\$150,000); Authorizing Direct Contracting and Invoking the  
26 Exemption in Section 126.107(g), *Ordinance Code*; Waiving Section  
27 118.107 (Nonprofits to receive funding through a competitive  
28 evaluated award process), *Ordinance Code*; Designating the Office of  
29 Grants and Contract Compliance to Oversee Project.**

30 **1. Approval and authorization to execute.** The Mayor, or his designee,  
31 and the Corporation Secretary are hereby authorized to negotiate

1 and execute a grant agreement, including amendments thereto, in  
2 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with  
3 United Way of Northeast Florida, Inc. in a not to exceed amount  
4 of \$150,000 for the 2022-2023 fiscal year to be used for the  
5 United Way 2-1-1 program to provide a three-digit telephone number  
6 that enables people in need of services to connect with  
7 appropriate community and human resources services, subject to  
8 the terms, scope and conditions more fully described in **Exhibit**  
9 **2** attached hereto. Receipt of this grant shall be to the exclusion  
10 of any other city grants for the funded program for FY 2022-2023,  
11 not including funding received from the Florida's First Coast  
12 Relief Fund.

13 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.** The  
14 City is hereby authorized to enter into a grant agreement with  
15 United Way of Northeast Florida, Inc. (United Way) to provide  
16 funding to United Way in conjunction with their community and  
17 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,  
18 such procurement is exempted from competitive solicitation. With  
19 the exception of the foregoing, all other provisions of Chapter  
20 126, *Ordinance Code*, shall remain in full force and effect.

21 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
22 **a competitive evaluated award process), *Ordinance Code*.** The  
23 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
24 to allow for a direct contract between the City of Jacksonville  
25 and United Way. The City finds that this contract is justified  
26 because United Way is a non-profit organization that operates the  
27 2-1-1 program which provides a three-digit telephone number that  
28 assists people in need of services to connect with appropriate  
29 community resources and services.

30 **4. Oversight.** The Office of Grants and Contract Compliance of the  
31 Department of Finance and Administration shall oversee the

1 project described herein.

2 **Section 12.3 Agape Community Health Center, Inc. (\$153,603);**  
3 **Authorizing Direct Contracting, and Invoking the Exemption in Section**  
4 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**  
5 **receive funding through a competitive evaluated award process),**  
6 **Ordinance Code; Designating the Office of Grants and Contract**  
7 **Compliance to Oversee Project.**

8 **1. Approval and authorization to execute.** The Mayor, or his  
9 designee, and the Corporation Secretary are hereby authorized  
10 to negotiate and execute a Letter of Agreement, including  
11 amendments thereto, between the City of Jacksonville, on behalf  
12 of Agape Community Health Center, Inc. ("Agape"), and the State  
13 of Florida Agency for Health Care Administration ("AHCA"), and  
14 a grant agreement between the City and Agape, including  
15 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
16 *Ordinance Code*, in an not to exceed amount of \$153,603 for an  
17 intergovernmental transfer to be used for one time funding  
18 during the 2022-2023 fiscal year to provide matching funding for  
19 health services for some of the City's neediest individuals and  
20 families, diverting them from emergency rooms to a primary care  
21 medical home, subject to the terms, scope and conditions more  
22 fully described in **Exhibit 3** attached hereto.

23 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

24 The City is hereby authorized to enter into a grant agreement  
25 with Agape Community Health Center, Inc. to provide health  
26 services involving examination, diagnosis, treatment,  
27 prevention, and medical consultation and administration.  
28 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
29 is exempted from competitive solicitation. With the exception  
30 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
31 *Code*, shall remain in full force and effect.

1       **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
2       **a competitive evaluated award process), Ordinance Code.** The  
3       provisions of Section 118.107, *Ordinance Code*, are hereby waived  
4       to allow for a direct contract between the City of Jacksonville  
5       and Agape. The City finds that this direct contract is justified  
6       because Agape operates a primary health care services program  
7       that will receive Federally Qualified Health Center ("FQHC")  
8       Low-Income Pool ("LIP") funding from AHCA. The combined funds  
9       will be used for emergency room diversion and preventative care.

10      **4. Oversight.** The Office of Grants and Contract Compliance of the  
11      Department of Finance and Administration shall oversee the  
12      project described herein.

13      **Section 12.4     I.M. Sulzbacher Center for the Homeless, Inc.**  
14      **(\$270,000); Authorizing Direct Contracting and Invoking the Exemption**  
15      **in Section 126.107(g), Ordinance Code; Waiving Section 118.107**  
16      **(Nonprofits to receive funding through a competitive evaluated award**  
17      **process), Ordinance Code; Designating the Office of Grants and**  
18      **Contract Compliance to Oversee Project.**

19      **1. Approval and authorization to execute.** The Mayor, or his  
20      designee, and the Corporation Secretary are hereby authorized  
21      to negotiate and execute a grant agreement, including amendments  
22      thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
23      *Code*, with I.M. Sulzbacher Center for the Homeless, Inc. in a  
24      not to exceed amount of \$270,000 for the 2022-2023 fiscal year  
25      to be used to partner with Mental Health Resource Center to  
26      continue building and providing an Urban Rest Stop Program and  
27      to continue providing emergency shelter, rapid rehousing,  
28      permanent supportive housing, case management, meals, life  
29      skills, employment assistance and referrals, career education,  
30      primary health and dental care, mental health care, substance  
31      abuse counseling, showers, laundry and mail access to the City's



1 street homeless, subject to terms, scope and conditions more  
2 fully described in **Exhibit 4** attached hereto.

3 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

4 The City is hereby authorized to enter into a grant agreement  
5 with I.M. Sulzbacher Center for the Homeless, Inc. to provide  
6 added personnel and security in the amount of \$129,568 and  
7 temporary housing, utilities, supplies, and administrative costs  
8 in the amount of \$140,432. Pursuant to Section 126.107(g),  
9 *Ordinance Code*, such procurement is exempted from competitive  
10 solicitation. With the exception of the foregoing, all other  
11 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
12 force and effect.

13 **3. Waiver of Section 118.107 (Nonprofits to receive funding through  
14 a competitive evaluated award process), Ordinance Code.**

15 The provisions of Section 118.107, *Ordinance Code*, are hereby waived  
16 to allow for a direct contract between I.M. Sulzbacher Center  
17 for the Homeless, Inc. and the City of Jacksonville. The City  
18 finds that this direct contract is justified I.M. Sulzbacher  
19 Center for the Homeless, Inc. is a non-profit organization that  
20 administers and provides the Urban Rest Stop program as part of  
21 a collaborative effort with the City and the Mental Health  
22 Resource Center. This program is designed to assist one of the  
23 City's most vulnerable populations by helping homeless  
24 individuals find and obtain housing and mental health services.

25 **4. Oversight.** The Office of Grants and Contract Compliance of the  
26 Department of Finance and Administration shall oversee the  
27 project described herein.

28 **Section 12.5 I.M. Sulzbacher Center for the Homeless, Inc.**  
29 **("Sulzbacher"); Authorizing the Execution of a Letter of Agreement**  
30 **with the State of Florida Agency for Health Care Administration**  
31 **("AHCA") and a Funding Agreement between the City and Sulzbacher;**

1 **Allowing up to \$247,454.05 of City Funds to be Remitted to AHCA for**  
2 **Sulzbacher Programs; Designating the Social Services Division of the**  
3 **Department of Recreation, Parks and Community Services to Oversee the**  
4 **Project.**

5 **1. Approval and authorization to execute.** The Mayor, or his  
6 designee, and the Corporation Secretary are hereby authorized  
7 to negotiate and execute a Letter of Agreement, including  
8 amendments thereto, between the City of Jacksonville, on behalf  
9 of Sulzbacher, and AHCA, and a funding agreement between the  
10 City and Sulzbacher, allowing the City to process an  
11 intergovernmental transfer in an amount not to exceed  
12 \$247,454.05 for the 2022-2023 fiscal year to be used for funding  
13 to provide an increased provision of charity care health  
14 services through Sulzbacher. The agreement with Sulzbacher shall  
15 acknowledge that the amount remitted to AHCA (\$247,454.05) shall  
16 be considered a portion of its total 2022-2023 Social Services  
17 Division funding of \$591,738.

18 **2. Confirmation of program participation.** No agreements between the  
19 City and Sulzbacher will be executed, and no funding disbursed  
20 by the City to the State until the City confirms adequate  
21 participation in the Intergovernmental Transfers Program by  
22 other counties and government entities in the State to ensure  
23 that Sulzbacher will receive at least \$247,454.05 from AHCA.

24 **3. Oversight.** The Social Services Division of the Department of  
25 Parks, Recreation and Community Services shall oversee the  
26 project described herein.

27 **Section 12.6 Mental Health Resource Center, Inc. ("MHRC");**  
28 **Authorizing the Execution of a Letter of Agreement with the State of**  
29 **Florida Agency for Health Care Administration ("AHCA") and a Funding**  
30 **Agreement Between the City and MHRC; Allowing up to \$711,049 of City**  
31 **Funds to be Remitted to AHCA for MHRC Programs; Designating the Social**

1 **Services Division of the Department of Recreation, Parks and Community**  
2 **Services to Oversee the Project.**

3 **1. Approval and authorization to execute.** The Mayor, or his  
4 designee, and the Corporation Secretary are hereby authorized  
5 to negotiate and execute a Letter of Agreement, including  
6 amendments thereto, between the City of Jacksonville, on behalf  
7 of MHRC, and AHCA, and a funding agreement between the City and  
8 MHRC, allowing the City to process an intergovernmental transfer  
9 in an amount not to exceed \$711,049 for the 2022-2023 fiscal  
10 year to be used for funding to provide an increased provision  
11 of charity care health services through MHRC. The agreement with  
12 MHRC shall acknowledge that the amount remitted to AHCA  
13 (\$711,049) shall be considered a portion of its total 2022-2023  
14 contract funding of \$2,228,632.

15 **2. Confirmation of program participation.** No agreements between the  
16 City and AHCA will be executed and no funding disbursed by the  
17 City to the State until the City confirms adequate participation  
18 in the Intergovernmental Transfers Program by other counties and  
19 government entities in the State to ensure that MHRC will receive  
20 at least \$711,049 from AHCA.

21 **3. Oversight.** The Social Services Division of the Department of  
22 Parks, Recreation and Community Services and the Office of  
23 Grants and Contract Compliance of the Department of Finance and  
24 Administration shall oversee the project described herein.

25 **Section 12.7 Cure Violence Program ("Program") and Six**  
26 **Contractors (\$3,530,000); Authorizing Direct Contracting and Invoking**  
27 **the Exemption in Section 126.107(g), Ordinance Code; Waiving Section**  
28 **118.107 (Nonprofits to receive funding through a competitive**  
29 **evaluated award process), Ordinance Code; Expenditure of Public Funds**  
30 **on Food Pursuant to Section 106.203(b), Ordinance Code; Designating**  
31 **the Office of Grants and Contract Compliance to Oversee the Program.**

1       **1. Approval and authorization to execute.** The Mayor, or his  
2       designee, and the Corporation Secretary are hereby authorized  
3       to negotiate and execute separate grant agreements, including  
4       amendments thereto, with six (6) contractors to provide services  
5       in support of the Program, which was established to reduce and  
6       prevent shootings and killings in Jacksonville, said contracts  
7       to cover the period from October 1, 2022 through September 30,  
8       2023, and to appropriate \$3,530,000 to provide funding for the  
9       provision of services in support of the Program. Additionally,  
10      the Mayor, or his designee, and the Corporation Secretary are  
11      hereby authorized to execute additional technical amendments to  
12      these contracts, provided no modification to the contracts may  
13      increase the financial obligations or the liability of the City  
14      and any such modification shall be technical only and shall be  
15      subject to appropriate legal review and approval of the General  
16      Counsel, or his or her designee, and all other appropriate action  
17      required by law.

18      **2. Approval and authorization to execute agreements with up to six**  
19      **contractors.** The Mayor, or his designee, and the Corporation  
20      Secretary, are hereby authorized to negotiate and execute  
21      contracts, including amendments thereto, with Cure Violence  
22      Global, Inc. in an amount not to exceed \$85,000, Bridges to the  
23      Cure, LLC in an amount not to exceed \$865,000, Reintegration  
24      Solutions Inc. of Jacksonville d/b/a Noah's Ark Project in an  
25      amount not to exceed \$865,000, The Potter's House Christian  
26      Fellowship, Inc. d/b/a The Sites Community Development  
27      Empowering Center in an amount not to exceed \$865,000, Justice  
28      & Security Strategies, Inc. in an amount not to exceed \$150,000,  
29      and Family Foundations of Northeast Florida, Inc. in an amount  
30      not to exceed \$700,000 to accomplish the intent of the Cure  
31      Violence Program and subject to the terms, scope and conditions

1 as more fully described in **Exhibit 5** attached hereto.

2 **3. Invoking the exemption in Section 126.107(g), Ordinance Code.**

3 The City is hereby authorized to enter into agreements with Cure  
4 Violence Global, Inc., Bridges to the Cure, LLC, Reintegration  
5 Solutions Inc. of Jacksonville d/b/a Noah's Ark Project, The  
6 Potter's House Christian Fellowship, Inc. d/b/a The Sites  
7 Community Development Empowering Center, Justice & Security  
8 Strategies, Inc., and Family Foundations of Northeast Florida,  
9 Inc. to provide services in support of the Program. Pursuant to  
10 Section 126.107(g), *Ordinance Code*, such procurement is exempted  
11 from competitive solicitation. With the exception of the  
12 foregoing, all other provisions of Chapter 126, *Ordinance Code*,  
13 shall remain in full force and effect.

14 **4. Waiver of Section 118.107 (Nonprofits to receive funding through  
15 a competitive evaluated award process), Ordinance Code.**

16 The provisions of Section 118.107, *Ordinance Code*, are hereby waived  
17 to allow for direct contracts between the City of Jacksonville  
18 and Cure Violence Global, Inc., Bridges to the Cure, LLC,  
19 Reintegration Solutions Inc. of Jacksonville d/b/a Noah's Ark  
20 Project, The Potter's House Christian Fellowship, Inc. d/b/a The  
21 Sites Community Development Empowering Center of Northeast  
22 Florida, Inc., and Family Foundations of Northeast Florida, Inc.  
23 The City finds direct contracts with these agencies are  
24 justified because they are non-profit organizations with the  
25 knowledge of local information and contacts to collaborate with  
26 the City through outreach to the community to effect change with  
27 the goal of reducing violence.

28 **5. Expenditure of public funds on food, pursuant to 106.203(b),  
29 Ordinance Code.**

30 The Program is authorized to expend funds (up  
31 to 5% of the total grant in the aggregate) on food and beverage.  
The purpose of the Cure Violence grant is outreach to the

1 community to effectuate change with the goal of reducing  
2 violence. The food will be one source of interacting with the  
3 community at large to implement the Program.

4 **6. Oversight.** The Office of Grants and Contract Compliance of the  
5 Department of Finance and Administration shall oversee the  
6 Program described herein.

7 **Section 12.8 Volunteers in Medicine Jacksonville, Inc.**  
8 **("VIM") (\$200,000); Authorizing Direct Contracting and Invoking the**  
9 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**  
10 **118.107 (Nonprofits to receive funding through a competitive**  
11 **evaluated award process), Ordinance Code; Designating the Office of**  
12 **Grants and Contract Compliance to Oversee Project.**

13 **1. Approval and authorization to execute.** The Mayor, or his  
14 designee, and the Corporation Secretary are hereby authorized  
15 to negotiate and execute a grant agreement, including amendments  
16 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
17 *Code*, with Volunteers in Medicine Jacksonville, Inc. in a not  
18 to exceed amount of \$200,000 for the 2022-2023 fiscal year to  
19 be used to support the Volunteers in Medicine program more fully  
20 described in **Exhibit 6** attached hereto.

21 **2. Invoking the exception to Section 126.107(g), Ordinance Code.**  
22 The City is hereby authorized to enter into a grant agreement  
23 with VIM. to provide funding to support the Volunteers in  
24 Medicine program by funding costs for advertising and  
25 promotional materials. Pursuant to Section 126.107(g), *Ordinance*  
26 *Code*, such procurement is exempted from competitive  
27 solicitation. With the exception of the foregoing, all other  
28 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
29 force and effect.

30 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
31 **a competitive evaluated award process), Ordinance Code.** The

1 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
2 to allow for a direct contract between the City of Jacksonville  
3 and VIM. The City finds that this direct contract is justified  
4 because VIM is a non-profit organization that provides free  
5 primary and specialty services to low-income and uninsured  
6 individuals in a priority area through the WestJax Clinic.

7 **4. Oversight.** The Office of Grants and Contract Compliance of the  
8 Department of Finance and Administration shall oversee the  
9 project described herein.

10 **Section 12.9 Jacksonville University ("JU") (\$1,250,000);**  
11 **Authorizing an Amendment to the City Funding Agreement with JU for**  
12 **the Jacksonville University College of Law; Designating the Office**  
13 **of Economic Development to Oversee Project.**

14 **1. Approval and authorization to execute.** The Mayor, or his  
15 designee, and the Corporation Secretary are hereby authorized  
16 to execute an amendment to the City Funding Agreement  
17 ("Agreement") between the City and Jacksonville University for  
18 the Jacksonville University College of Law. The purpose of the  
19 amendment is to increase the City's maximum indebtedness amount  
20 in the Agreement by \$1,250,000, to a total maximum indebtedness  
21 amount of \$3,750,000, for the City to provide a \$1,250,000  
22 forgivable loan to JU to be used for Jacksonville University  
23 College of Law operational and capital expenditures, subject to  
24 the terms and conditions contained on **Exhibit 7**. The Mayor and  
25 the Corporation Secretary are authorized to execute necessary  
26 loan documents to protect the City's loan interest, including,  
27 but not limited to, a forgivable promissory note, loan  
28 agreement, and mortgage and security agreement.

29 **2. Oversight.** The Department of Finance and Administration and the  
30 Office of Economic Development shall oversee the project  
31 described herein.

1                   **Part XIII. Community Redevelopment Agency Budgets.**

2                   **Section 13.1 Renew Arlington Community Redevelopment Agency**  
3 **budget and carryover language.**

4                   The Jacksonville City Council seated as the Renew Arlington  
5 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to  
6 Section 163.357, *Florida Statutes*, for the Renew Arlington Community  
7 Redevelopment Area has approved the Renew Arlington CRA 2022-2023  
8 budget. From the estimated operating and other revenues set forth on  
9 **Schedule S**, there are hereby appropriated the sums set forth on  
10 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The  
11 estimated revenues and appropriations provided therein, together with  
12 the other applicable provisions of this ordinance, shall constitute  
13 the annual budget and appropriations for the Renew Arlington CRA for  
14 its fiscal year beginning October 1, 2022 and ending September 30,  
15 2023, which budget is hereby adopted and approved by the Council.

16                   **Section 13.2 KingSoutel Crossing Community Redevelopment**  
17 **Agency budget and carryover language.**

18                   The Jacksonville City Council seated as the KingSoutel Crossing  
19 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant  
20 to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing  
21 Community Redevelopment Area has approved the KingSoutel Crossing CRA  
22 2022-2023 budget. From the estimated operating and other revenues set  
23 forth on **Schedule T**, there are hereby appropriated the sums set forth  
24 on **Schedule T** for the indicated purposes of the KingSoutel Crossing  
25 CRA. The estimated revenues and appropriations provided therein,  
26 together with the other applicable provisions of this ordinance,  
27 shall constitute the annual budget and appropriations for the  
28 KingSoutel Crossing CRA for its fiscal year beginning October 1, 2022  
29 and ending September 30, 2023, which budget is hereby adopted and  
30 approved by the Council.

31                   **Section 13.3 Jacksonville International Airport Community**



1 **Redevelopment Agency budget and carryover language.**

2 The Jacksonville City Council seated as the Jacksonville  
3 International Airport Community Redevelopment Agency ("JIA CRA"),  
4 pursuant to Section 163.357, *Florida Statutes*, for the Jacksonville  
5 International Airport Community Redevelopment Area has approved the  
6 JIA CRA 2022-2023 budget. From the estimated operating and other  
7 revenues set forth on **Schedule U**, there are hereby appropriated the  
8 sums set forth on **Schedule U** for the indicated purposes of the JIA  
9 CRA. The estimated revenues and appropriations provided therein,  
10 together with the other applicable provisions of this ordinance,  
11 shall constitute the annual budget and appropriations for the JIA CRA  
12 for its fiscal year beginning October 1, 2022 and ending September  
13 30, 2023, which budget is hereby adopted and approved by the Council.

14 **Section 13.4 DIA Community Redevelopment Agency and carryover**  
15 **language.**

16 The Downtown Investment Authority seated as the Community  
17 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community  
18 Redevelopment Area and the Southside Community Redevelopment Area has  
19 approved the 2022-2023 budget for the Community Redevelopment Agency.  
20 From the estimated operating and other revenues set forth on **Schedule**  
21 **V**, there are hereby appropriated the sums set forth on **Schedule V** for  
22 the indicated purposes of the Downtown Northbank Community  
23 Redevelopment Area and the Southside Community Redevelopment Area.  
24 The estimated revenues and appropriations provided therein, together  
25 with the other applicable provisions of this ordinance, shall  
26 constitute the annual budget and appropriations for the Downtown  
27 Investment Authority Community Redevelopment Areas for its fiscal  
28 year beginning October 1, 2022 and ending September 30, 2023, which  
29 budget is hereby adopted and approved by the Council.

30 **Part XIV. Duval County Tourist Development Council.**

31 **Section 14.1 Duval County Tourist Development Council (TDC)**

1 **budget.**

2 Pursuant to Section 70.105, *Ordinance Code*, the Tourist  
3 Development Council (TDC) shall annually submit a proposed budget  
4 to the Mayor, to be included as part of the annual budget. The  
5 Tourist Development Council shall administer the budget approved by  
6 the City Council in accordance with the Tourist Development Plan,  
7 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*  
8 *Code*. The TDC budget for the 2022-2023 fiscal year is as set forth  
9 in **Schedule W**.

10 **Part XV. Schedules Incorporated, Severability, Document**  
11 **Reconciliation, Effective Date.**

12 **Section 15.1 Incorporation of Schedules.**

13 All Schedules, Attachments and Exhibits attached hereto are  
14 incorporated herein by this reference and made a part hereof.

15 **Section 15.2 Severability.**

16 If any part, section, subsection or other portion of this  
17 ordinance or any application thereof to any person or circumstances  
18 is declared to be void, unconstitutional or invalid for any reason,  
19 such part, section, subsection or other portion, or the proscribed  
20 application thereof, shall be severable and the remaining provisions  
21 of this ordinance and all applications thereof not having been  
22 declared void, unconstitutional or invalid shall remain in full force  
23 and effect. The Council declares that no invalid or proscribed  
24 provision of application was an inducement to the enactment of this  
25 ordinance and that it would have enacted this ordinance regardless  
26 of the invalid or proscribed provision or application.

27 **Section 15.3 Reconciliation of schedules, text,**  
28 **codification, journal entries, etc.**

29 The Office of General Counsel and the Council Auditor's Office  
30 are authorized to make all changes to titles, tables of content,  
31 Ordinance Code provisions, journal entries, schedules, attachments,

1 and editorial and text changes consistent with the changes set forth  
2 herein to effectuate the Council's action.

3 **Section 15.4 Effective Date.**

4 This Ordinance shall become effective upon signature by the  
5 Mayor or upon becoming effective without the Mayor's signature.

6  
7  
8 Form Approved:

9  
10           /s/ Mary E. Staffopoulos          

11 Office of General Counsel

12 Legislation Prepared By: Mary E. Staffopoulos

13 GC-#1503906-v4-2022-504\_2022-2023\_Budget.DOCX  
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**List of Schedules**

1		
2	<b>Schedule A</b>	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	<b>Schedule A-1</b>	FY 2023 Capital Improvement Plan Budget
5	<b>Schedule A-2</b>	City Grants
6	<b>Schedule A-3</b>	Federal Public Service Grants
7	<b>Schedule A-4</b>	IT Systems Development Program
8	<b>Schedule AB</b>	Police and Fire Pension Fund Budget
9		Estimated Revenues
10	<b>Schedule AC</b>	Police and Fire Pension Fund Budget
11		Appropriations
12	<b>Schedule AD</b>	Downtown Vision Business Improvement
13		District Estimated Revenues
14	<b>Schedule AE</b>	Downtown Vision Business Improvement
15		District Appropriations
16	<b>Schedule AF</b>	Capital Outlay Expenditures Not Lapsed
17	<b>Schedule AG</b>	[Intentionally Omitted]
18	<b>Schedule B</b>	City of Jacksonville Appropriations
19		by Division
20	<b>Schedule B1-A</b>	Grants Requiring No Match Schedule
21	<b>Schedule B1-B</b>	Continuation Grant / City Match
22		Required Schedule
23	<b>Schedule B1-C</b>	Schedule of FIND Grants - City Participation
24	<b>Schedule B-2</b>	Positions, Redlined list
25	<b>Schedule B-3</b>	General Fund Revenue and Expenditure
26		Projections
27	<b>Schedule B-4</b>	Debt Management
28	<b>Schedule B4-a</b>	Technology Replacements
29	<b>Schedule B4-b</b>	FY 2023 Capital Improvement Projects
30		Funded via Debt Management
31	<b>Schedule B4-c</b>	FY 2023 Vehicle Replacements

1	<b>Schedule B-5</b>	Septic Tank
2	<b>Schedule B-6</b>	Program Match between City of Jacksonville and
3		the Health Administration / State Department of
4		Health
5	<b>Schedule C</b>	JEA Operating Budget
6	<b>Schedule D</b>	JEA Capital Budget
7	<b>Schedule E</b>	[Intentionally Omitted]
8	<b>Schedule F</b>	[Intentionally Omitted]
9	<b>Schedule G</b>	Jacksonville Aviation Authority
10		Operating Budget
11	<b>Schedule H</b>	Jacksonville Aviation Authority Capital Budget
12	<b>Schedule I</b>	Jacksonville Port Authority
13		Operating Budget
14	<b>Schedule J</b>	Jacksonville Port Authority Capital Budget
15	<b>Schedule K</b>	[Intentionally Omitted]
16	<b>Schedule L</b>	[Intentionally Omitted]
17	<b>Schedule M</b>	[Intentionally Omitted]
18	<b>Schedule N</b>	Jacksonville Housing Finance Authority
19	<b>Schedule O</b>	Jacksonville Transportation
20		Authority - Estimated Operating Revenues
21	<b>Schedule P</b>	Jacksonville Transportation
22		Authority - Operating Appropriations
23	<b>Schedule Q</b>	Jacksonville Transportation
24		Authority - Estimated Capital Revenues
25	<b>Schedule R</b>	Jacksonville Transportation
26		Authority - Capital Appropriations
27	<b>Schedule S</b>	Renew Arlington Community
28		Redevelopment Area Budget
29	<b>Schedule T</b>	KingSoutel Crossing Community
30		Redevelopment Area Budget
31	<b>Schedule U</b>	Jacksonville International Airport

1 Community Redevelopment Area Budget  
2 **Schedule V** Downtown Investment Authority  
3 Community Redevelopment Area Budgets  
4 **Schedule W** Tourist Development Council Budget

5  
6 **List of Attachments**

7 **Attachment A** Food and Beverage Appropriation and  
8 Municipal Purpose  
9

10 **List of Exhibits**

11 **Exhibit 1** Gateway Community Services Scope of Services  
12 **Exhibit 2** United Way Of Northeast Florida 2-1-1 Scope of  
13 Services  
14 **Exhibit 3** Agape Community Health Center, Inc. Scope of  
15 Services  
16 **Exhibit 4** I.M. Sulzbacher Center for the Homeless, Inc.,  
17 Scope of Services  
18 **Exhibit 5** Cure Violence Scope of Services  
19 **Exhibit 6** Volunteers in Medicine Scope of Services  
20 **Exhibit 7** Jacksonville University Term Sheet  
21