

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-653

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: August 26, 2025

Committee(s) of Reference: NCSPHS, F

Date of Analysis: August 22, 2025

Type of Action: Appropriation

Bill Summary: This bill appropriates \$1,500,000.00 from the Solid Waste Disposal Fund to offset increased expenses for landfill disposal charges and contractor operating costs at the Trail Ridge Landfill that are anticipated to occur during the remainder of FY 24-25 due to increased tonnage disposal (B.T. 25-113).

Background Information: The purpose of this legislation is to provide funding for unbudgeted expenditures at the Trail Ridge Landfill resulting from higher-than-expected tonnage disposal. The budgeted tonnage for Fiscal Year 2024-2025 was 920,000 tons, but as of June 2025 the landfill had already received 740,000 tons. The projected total for the fiscal year is now expected to reach 996,000 tons, which is 76,000 tons over the budgeted amount. This appropriation is necessary to cover the increased landfill disposal charges and contractor operating costs through the remainder of Fiscal Year 2024-2025.

Policy Impact Area: Solid waste

Fiscal Impact: This bill appropriates \$1,500,000.00 from the Solid Waste Disposal Fund.

Analyst: Jimenez