

City of Jacksonville, Florida
Request for Budget Transfer Form

(26)
10-09-2023

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

7

Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____

33101 is an all-years fund

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes _____

Justification for Waiver
None Being Sought

Justification for / Description of Transfer:
This BT is necessary to appropriate grant funds from Florida Department of Transportation in the amount of \$231,758 for reimbursement of the City's participation in the construction of Pedestrian Safety improvements on Park Street / Margaret Street from Riverside Avenue to the I-95 ramps.

Net Amount Appropriated and/or Transferred: \$231,758.00

* This element of the account string is filled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Recd.	Date Fwd.	Approved	Disapproved
9/28/23	9/28/23	<i>Robin Smith</i>	
10/4/23	10/4/23	<i>Open's Bowling</i>	
9/29/23	10/3/23	<i>Open's Bowling</i>	

Date of Action By Mayor: OCT 09 2023

Division Chief: Robin Smith, Chief of Engineering & Construction Management Date Initiated: 9/28/23

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager LD Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: OCT 09 2023

TD / BT Number: BT24-012

Donna Deegon

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$231,758.00								
Rev	Grant Capital Improvement Projects	Park St. Pedestrian Improvements - PW093301	Department of Transportation	\$231,758.00	33101	153104	331491	009160	00000000	00000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$231,758.00								
Exp	Grant Capital Improvement Projects	Park St. Pedestrian Improvements - PW093301	Other Construction Costs	\$231,758.00	33101	153104	565050	009160	00000000	00000	00000000	