

1 The Finance Committee offers the following Substitute to File No.
2 2025-511:

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4 Introduced by Council Vice President Howland:

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7 **ORDINANCE 2025-511**

8 AN ORDINANCE APPROPRIATING \$52,913,032 FROM
9 VARIOUS ACCOUNTS, INCLUDING \$2,840,000 FROM THE
10 GENERAL FUND OPERATING FUND (00111), \$49,823,032
11 FROM THE KIDS HOPE ALLIANCE FUND (10901),
12 \$200,000 FROM THE KIDS HOPE ALLIANCE TRUST FUND
13 (10904), AND \$50,000 FROM THE YOUTH TRAVEL TRUST
14 (10905), TO ESTABLISH THE FISCAL YEAR 2025-2026
15 BUDGET FOR THE KIDS HOPE ALLIANCE (KHA);
16 PROVIDING FOR THE KIDS HOPE ALLIANCE
17 COMPREHENSIVE BUDGET TRANSFER POWERS; APPROVING
18 AND AUTHORIZING EXECUTION OF AGREEMENTS BY THE
19 MAYOR, OR HER DESIGNEE, AND THE CORPORATION
20 SECRETARY WITH NAMED GRANT RECIPIENTS;
21 AUTHORIZING THE PROCUREMENT OF SERVICES PURSUANT
22 TO SINGLE-SOURCE AWARD AS DETERMINED APPROPRIATE
23 IN COORDINATION WITH THE CHIEF OF PROCUREMENT
24 PURSUANT TO SECTION 126.306 (PROCUREMENT METHODS
25 AND SELECTION), SUBPART C (PROCUREMENT METHODS
26 AND PROCEDURES), PART 3 (PROCUREMENT THRESHOLDS,
27 MODES, METHODS AND PROCEDURES), CHAPTER 126
28 (PROCUREMENT CODE), *ORDINANCE CODE*; AUTHORIZING
29 THE PROCUREMENT OF SERVICES PURSUANT TO THE
30 COMPETITIVE SOLICITATION EXEMPTIONS LISTED IN
31 SECTION 126.108 (EXEMPTIONS FROM COMPETITIVE

SOLICITATION), SUBPART A (GENERAL REGULATIONS),
PART 1 (GENERAL REGULATIONS; ETHICS AND
TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126
(PROCUREMENT CODE), *ORDINANCE CODE*; WAIVING
SECTION 77.111(A) (PROVIDER CONTRACTS), CHAPTER
77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*; WAIVING
SECTION 77.113 (ANNUAL OPERATING BUDGET; BUDGET
TRANSFERS), CHAPTER 77 (KIDS HOPE ALLIANCE),
ORDINANCE CODE, AND SECTION 106.304 (MAYOR'S
TRANSFER POWER), CHAPTER 106 (BUDGET AND
ACCOUNTING CODE), *ORDINANCE CODE*, TO ALLOW FOR
BUDGET TRANSFERS WITHIN THE PLAN; AUTHORIZING
THE OFFICE OF GENERAL COUNSEL AND THE COUNCIL
AUDITOR'S OFFICE TO MAKE ALL CHANGES NECESSARY
TO EFFECTUATE THE COUNCIL'S ACTION; PROVIDING AN
EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year,
within the City's budget, there are hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

(Account information is attached hereto as **Revised Exhibit 1** and
incorporated herein by this reference)

(a) Appropriated from:

See **Revised Exhibit 1** \$52,913,032

(b) Appropriated to:

See **Revised Exhibit 1** \$52,913,032

(c) Explanation of Appropriation:

The funding above is an appropriation of \$49,823,032 from
various contingency accounts within the Kids Hope Alliance

Fund (10901), \$200,000 from a contingency account within the Kids Hope Alliance Trust Fund (10904), \$50,000 from a contingency account within the Youth Travel Trust (10905), and \$2,840,000 from accounts in the General Fund Operating Fund (00111), including \$1,900,000 of funds previously appropriated to the Jacksonville Journey Forward and \$940,000 from various other contingency accounts, to the Kids Hope Alliance for subsidies and contributions to private organizations (\$52,673,031), other professional services (\$240,000), and trust fund authorized expenditures (\$1).

Section 2. Kids Hope Alliance Comprehensive Budget Approved; Grant and Budget Transfers Authorized. The Kids Hope Alliance Fiscal Year 2025-2026 budget of \$52,913,032 is herein appropriated as provided in **Revised Exhibit 1**. Kids Hope Alliance is authorized to receive grants and make budget transfers in the manner described below:

(a) Grants Received by Kids Hope Alliance. The Kids Hope Alliance is authorized and directed to follow the grant approval process as outlined in Section 1.3 (e)(1) & (2) in the City Budget Ordinance, 2025-504-E.

(b) Kids Hope Alliance Transfer Authority Within the Plan. The Kids Hope Alliance is authorized to transfer, through a transfer directive approved by the Mayor's Budget Review Committee: (i) appropriations within each of the Essential Services Plan Categories, and (ii) appropriations between Essential Services Plan Categories, provided that cumulative transfers out of an Essential Service Category do not exceed 25% of the individual Essential Services Category budget from which the funds are being transferred. Any transfer out of an Essential Services Category that results in more than 25% of an individual Essential Services Category budget being

1 transferred out shall require City Council approval. In addition to
2 the transfer authority provided in the preceding sentences of this
3 subsection (b), the Kids Hope Alliance is authorized to transfer to
4 any Essential Services Category, through a transfer directive
5 approved by the Mayor's Budget Review Committee, excess funds
6 remaining after completion or termination of a contract for children's
7 services. Such transfers of excess funds shall not be included in the
8 calculation of, and shall not be subject to, the 25% limitation
9 provided in this subsection (b). There shall be provided to the
10 Council Auditor, the Council Finance Committee, and the Mayor's Budget
11 Review Committee at the end of each month a report detailing all
12 transfers made during that month.

13 **Section 3. Approval and Authorization to Execute Agreements**
14 **With Named Grant Recipients.** Subject to the authorization terms in
15 Grant Agreements, the Mayor, or her designee, and the Corporation
16 Secretary and/or the Chief Executive Officer of the Kids Hope Alliance
17 ("CEO") are hereby authorized to contract directly with the entities
18 listed in the grant awards shown on **Revised Schedule M**, attached
19 hereto as **Revised Exhibit 2** and incorporated herein by this reference,
20 and to extend or renew such contracts to the extent that the
21 underlying grant is extended or renewed.

22 Furthermore, the Mayor, or her designee, and the Corporation
23 Secretary and/or Chief Executive Officer of the Kids Hope Alliance
24 ("CEO") are hereby authorized to negotiate and execute grant
25 agreements and to disburse grant funds to the following entities, in
26 the not-to-exceed amounts outlined below, and for the programs
27 described herein as follows: (1) \$350,000 to Family Support Services
28 of North Florida, Inc. for the Center of Hope Kennedy Community Center
29 as described in **Exhibit 3**, attached hereto; (2) \$300,000 to Managed
30 Access to Child Health, Inc. for the HOPE Court program as described
31 in **Exhibit 4**, attached hereto; (3) \$240,000 to NLP Logix, LLC for the

Needs Assessment/Gaps Analysis project as described in **Exhibit 5**, attached hereto; (4) \$700,000 to the University of North Florida/Florida Institute of Education for the Jax S.O.A.R.S. (Strengthening Opportunities to Achieve Reading Success) program as described in **Exhibit 6**, attached hereto; (5) \$310,000 to Youth Crisis Center, Inc. for the Residential Crisis Center/Touchstone Village Transitional Living and House of Hope Emergency Shelter as described in **Exhibit 7**, attached hereto; (6) \$215,000 to Angel Kids Foundation, Inc. for The Children's Initiative Program as described in **Exhibit 8**, attached hereto; (7) \$250,000 to Cathedral Arts Project, Inc. for the Brave HeARTs: Supporting Military Students and Families Through Arts Education program as described in **Exhibit 9**, attached hereto; (8) \$75,000 to Family Nurturing Center of Florida, Inc. for the Supervised Visitation Program as described in **Exhibit 10**, attached hereto; (9) \$100,000 to Elevate Jacksonville, Inc. for the purchase of two vans as described in **Exhibit 11**, attached hereto; and (10) \$300,000 to Walk Off Charities of Jax, Inc. for the Empowering Our Families' Youth Program as described in **Exhibit 12**, attached hereto. These grants shall be subject to and administered in accordance with Chapter 77, *Ordinance Code*, and the terms, scope and conditions more fully described in the above-enumerated Exhibits and the grant agreements entered into between the City and/or KHA and the respective recipient entities.

Section 4. Authorization to Procure Services Pursuant to the Single-Source Award Provisions Contained in Section 126.306, Ordinance Code. Kids Hope Alliance, in coordination with the Chief of Procurement, is specifically authorized to procure supplies, professional services and contractual services, including but not limited to, children and youth services pursuant to the single-source award as authorized in Section 126.306 (Procurement methods and selection), Subpart C (Procurement Methods and Procedures), Part 3

(Procurement Thresholds, Modes, Methods and Procedures), Chapter 126 (Procurement Code), *Ordinance Code*, as needed. All such services procured by Kids Hope Alliance by single-source award shall be consistent with the purposes of Chapter 77 (Kids Hope Alliance), *Ordinance Code*, and awarded in accordance with Chapter 126 (Procurement Code), *Ordinance Code*.

Section 5. Authorization to Procure Services Pursuant to the Competitive Solicitation Exemptions Contained in Section 126.108, *Ordinance Code*. Kids Hope Alliance is authorized to procure supplies, professional services and contractual services, including but not limited to, children and youth services pursuant to the competitive solicitation exemptions listed in Section 126.108 (Exemptions from competitive solicitation), Subpart A (General Regulations), Part 1 (General Regulations; Ethics and Transparency in Public Contracting), Chapter 126 (Procurement Code), *Ordinance Code*, as needed. All such services procured by Kids Hope Alliance pursuant to Section 126.108, *Ordinance Code*, shall be consistent with the purposes of Chapter 77 (Kids Hope Alliance), *Ordinance Code*, and awarded in accordance with Chapter 126, *Ordinance Code*.

Section 6. Waiving Section 77.111(a), *Ordinance Code*. The City hereby waives the provisions in Section 77.111(a) (Provider Contracts), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, with respect to the authorizations described in Sections 3 through 5 above. Section 77.111(a) requires contracts for children's services to be competitively procured by Kids Hope Alliance via an evaluated bid process. This waiver is necessary to allow Kids Hope Alliance to: (i) enter into direct contracts with the entities described in Section 3 above; (ii) procure supplies, professional services and contractual services, including but not limited to, children and youth services pursuant to the single-source award provisions contained in Section 126.306, *Ordinance Code*, as needed, as described in Section 4 above;

1 and (iii) procure supplies, professional services and contractual
2 services, including but not limited to, children and youth services
3 pursuant to the competitive solicitation exemptions contained in
4 Section 126.108, *Ordinance Code*, as needed, as described in Section
5 5 above.

6 **Section 7. Waiving Section 77.113 and Section 106.304,**
7 **Ordinance Code.** Section 77.113 (Annual operating budget; budget
8 transfers), Chapter 77 (Kids Hope Alliance), *Ordinance Code*,
9 regarding the Kids Hope Alliance budget transfer authority, and
10 Section 106.304 (Mayor's transfer power), Subpart A (General
11 Provisions), Part 3 (Appropriations), Chapter 106 (Budget and
12 Accounting Code), *Ordinance Code*, regarding the Mayor's transfer
13 authority, are hereby waived. The provisions for Kids Hope Alliance
14 budget transfers are permitted by compliance with Section 2(b) of
15 this Ordinance.

16 **Section 8. Office of General Counsel and Council Auditor's**
17 **Office Authorization.** The Office of General Counsel and the Council
18 Auditor's Office are hereby authorized to make all changes to titles,
19 tables of content, *Ordinance Code*, journal entries, schedules,
20 attachments, editorial and text changes consistent with the changes
21 set forth herein to Ordinance 2025-504 and Ordinance 2025-511 to
22 effectuate the Council's action.

23 **Section 9. Effective Date.** This Ordinance shall become
24 effective upon signature by the Mayor or upon becoming effective
25 without the Mayor's signature.

26 Form Approved:

27
28 /s/ Mary E. Staffopoulos

29 Office of General Counsel

30 Legislation Prepared By: Mary E. Staffopoulos

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