

Introduced by the Council President at the request of the Mayor:

**ORDINANCE 2025-280-E**

AN ORDINANCE APPROPRIATING \$6,057,439.00 FROM THE GENERAL FUND COLLECTIVE BARGAINING CONTINGENCY (\$5,477,922) AND AVAILABLE FUND BALANCE IN VARIOUS FUNDS, INCLUDING KIDS HOPE ALLIANCE (\$165,507), PUBLIC PARKING (\$63,469), AND INFORMATION TECHNOLOGIES (\$119,224) TO PERSONNEL LINE ITEMS WITHIN VARIOUS ACCOUNTS, TO FUND THE THREE PERCENT (3%) WAGE INCREASE FOR NON-PUBLIC SAFETY CITY EMPLOYEES FOR FISCAL YEAR 2024-2025, AS INITIATED BY B.T. 25-072; PURPOSE OF APPROPRIATION; PROVIDING AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2024-2025 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 25-072, attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 25-072	\$6,057,439.00
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(b) Appropriated to:

See B.T. 25-072	\$6,057,439.00
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(c) Explanation of Appropriation:

The funding above represents an appropriation of \$6,057,439.00 from various funds including the General Fund Collective Bargaining Contingency (\$5,477,922) and fund

balance within various funds including; Kids Hope Alliance (\$165,507), Public Parking (\$63,469), and Information Technologies (\$119,224) to personnel line items within various accounts to cover the wage increase for non-public safety City employees for fiscal year 2024-2025.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is to provide funding to cover the various line items outlined in B.T. 25-072 relative to the general wage increase for City employees effective on October 1, 2024.

**Section 3. Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/S/ Joelle J. Dillard

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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