

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Finance and Administration Council District(s): N/A

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future: N/A

Section of Code Being Waived (if applicable): _____ Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Justification for Waiver: _____ CIP (yes or no): No

Justification for / Description of Transfer: _____

Appropriate fund balance to cover costs associated with the Chief of Grants and Contract Compliance division on related RC23-066. Required 1 Cloud Changes: 1) Create new division based on title in revised municode section 2) Revise 11002 center title to reference new division

Net Amount Appropriated and/or Transferred: \$152,780.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: BT23-037

Date Rec'd.	Date Fwd.	Approved	Disapproved
<u>1/6/23</u>	<u>1/9/23</u>	<u>[Signature]</u>	
<u>1-6-23</u>			

Department Head _____ Approved: _____

Mayor's Office _____ Date Initiated: 1/5/23

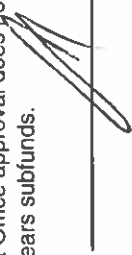
Accounting Division _____ Prepared By: Angela Moyer

Budget Division _____ Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.



Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	General Fund - GSD	Subfund Level Activity	Transfer from Fund Balance	\$152,780.00	00111	191009	389010	000000	00000526	00000	0000000
Rev	Information Technologies	Information Technologies	Interfund - Internal Service Funds	\$2,604.00	53101	113001	341200	000000	00000000	00000	0000000
				Total:	\$155,384.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund - GSD	AFGC Grants and Contract Compliance	Permanent and Probationary Salaries	\$127,500.00	00111	111002	512010	000000	00000000	00000	0000000
Exp			Medicare Tax	\$1,849.00	00111	111002	521020	000000	00000000	00000	0000000
Exp			Disability Trust Fund-ER	\$383.00	00111	111002	522070	000000	00000000	00000	0000000
Exp			GEPP Defined Contribution DC-ER	\$14,918.00	00111	111002	522130	000000	00000000	00000	0000000
Exp	Information Technologies	Information Technologies	Group Life Insurance	\$459.00	00111	111002	523030	000000	00000000	00000	0000000
Exp			Group Hospitalization Insurance	\$5,067.00	00111	111002	523040	000000	00000000	00000	0000000
Exp			ISA-Computer Sys Maint&Security	\$2,604.00	00111	111002	549510	000000	00000000	00000	0000000
Exp	Information Technologies	Information Technologies	Software, Computer Items Under \$1000	\$500.00	53101	113001	552290	000000	00000000	00000	0000000
Exp			Computer Equipment	\$1,624.00	53101	113001	564270	000000	00000000	00000	0000000
Exp			Wireless Communications	\$480.00	53101	113001	541050	000000	00000000	00000	0000000
				Total:	\$155,384.00						