

City of Jacksonville, Florida
Request for Budget Transfer Form

(31)
11-12-24

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

10
Council District(s)

Reversion of Funds:
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

n/a

Section of Code Being Waived (if applicable):

33101 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Justification for Waiver
None Being Sought

CIP (yes or no): Yes

Justification for / Description of Transfer:
This BT is necessary to appropriate State of Florida Department of Transportation grant funds into a project titled Wigmore Street Vehicle Overpass. The project includes planning, design, and construction of a vehicular two-lane overpass structure on Wigmore Street that will carry traffic over 4 at-grade railroad spur crossings north of Santa Claus Lane. Two of the at-grade railroad spur crossings are existing and two more are planned. If an overpass is not constructed, the four at-grade railroad crossings will create traffic and pedestrian disruptions on Wigmore Street. Additionally, the overpass may spur expansion of the industrial entities which rely on Wigmore Street for access.

Net Amount Appropriated and/or Transferred: \$3,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member:
Requesting Council Member:
Prepared By:

CITY COUNCIL
CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
10/3/24	10/1/24	<i>Sheldon Gibbs</i>	
10-8-24	10/8/24	<i>Lee Dupree</i>	
10-7-24	10-25-24	<i>Lee Dupree</i>	

Approved:

Date of Action By Mayor: NOV 12 2024

Division Chief: Sheldon Gibbs, P.E., Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager **LD**

Initiated / Requested By (if other than Department):

TD / BT Number: **18725-015**

APPROVED BY: *Donna Deegan*

Date Initiated: 10/1/24

Phone Number: 255-8508

DATE: NOV 12 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Grant Capital Improvement Projects	Wigmore Street Vehicle Overpass	Department of Transportation	\$3,000,000.00	33101	153104	331491	010894	00000000	00000	00000000
Total:				\$3,000,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Grant Capital Improvement Projects	Wigmore Street Vehicle Overpass	Other Construction Costs	\$3,000,000.00	33101	153104	565050	010894	00000000	00000	00000000
Total:				\$3,000,000.00							