

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2023-272

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: April 25, 2023

Committee(s) of Reference: NCSPHS, F

Date of Analysis: April 24, 2023

Type of Action: Appropriation

Bill Summary: This bill is an appropriation of \$99,597.20 from Mosquito Control State Fund 00112 fund balance to supplement operational line items in the Mosquito Control Division General Funds budget for fiscal year 2022-2023. This budget ordinance recurs annually to re-budget prior year unexpended state funds.

Background Information: The purpose of this legislation is to provide funds for Mosquito Control Division operational expenses, such as the purchase of a N1 Tachometer (MD500E), laptops for field technicians, docking stations, biological control products, and replacement of security fencing at the west property line of the 12-acre Mosquito Control Division facility located at 1321 Eastport Road.

Policy Impact Area: Mosquito Control Division operations

Fiscal Impact: \$99,597.20 as initiated by B.T. 23-080

Analyst: Hampsey