

Project Title	Moncrief Rd Beautification (34Th-45Th St)			Council District(s)	8	Est. Completion Date (FY)	2025
Project Location	34th Street to 45th Street			Project No	9022	Capital Maint. Category	None
Department	Public Works			Ordinance/BT No		APP/Vertical Construction	No
Program Area	Roads/Infrastructure/Transportation			Urban Core	No	Est. Useful Life (in years)	20 years

Description or Scope

Intersection improvements including vehicular and pedestrian signal upgrades, new concrete sidewalk, curb and gutter. Pedestrian overpass aesthetics; landscape renovations and enhancements along the corridor.

Justification

Provide safer environment for traffic, pedestrians and bicyclists within the project limits. Reconditioning of the pedestrian overpass, landscaping enhancements will create green appeal and reestablish an attractiveness to the area.

Funding Sources	Total	Prior FY Budget	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$207,687	\$207,687	\$0	\$0	\$0	\$0	\$0
Fuel and Bed Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer from Other Funds	\$2,500,000	\$0	\$ 2,500,000	\$0	\$0	\$0	\$0
Pay-Go: Transfer from BJP	\$3,392,313	\$3,392,313	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contribution from Private Source	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Funding / Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D. Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$6,100,000	\$3,600,000	\$2,500,000	\$0	\$0	\$0	\$0

Expenditures / Project Phase	Total	Prior FY Budget	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering and Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$6,100,000	\$3,600,000	\$ 2,500,000	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$6,100,000	\$3,600,000	\$2,500,000	\$0	\$0	\$0	\$0