## City of Jacksonville, Florida Request for Budget Transfer Form

Office of Economic Development  Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):  N/A  N/A	CIP (yes or no): No
Justification for Waiver N/A	
Justification for / Description of Transfer:	
The purpose of this request is to allocate \$314,417.50 from the JIA CRA Trust Fund to Unallocated Plan Authorized Expenditures within the same fund. The funds originated from FY21 final investment pool earnings that fell to fund balance - unassigned at FYE due to the timing of the postings.	orized Expenditures within the same fund. The funds iming of the postings.
Net Amount Appropriated and/or Transferred: \$314,417.50	* This element of the account string is titled project but it houses both projects and grants.
CITY COUNCIL	
Requesting Council Member: Samuel Newby	CM's District: At-Large - Group 5
Requesting Council Member:	CM's District:
Prepared By:	Ordinance:
OFFICE OF THE MAYOR	
X BUDGET ORDINANCE TRANSFER DIRECTIVE	TD / BT Number:
Date Rec'd.	
Mayor's Office	
Accounting Division	
Budget Division	
Date of Action By Mayor: Approved:	l:
Division Chief:	Date Initiated:
Prepared By:	Phone Number:
Initiated / Requested By (if other than Department):	

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

	REV	Rev Exp	
	REV CRA Trust Fund	Fund Title	
	JXSF Citywide Industry Development Transfer from Fund Balance	Activity / Grant / Project Title	
	Transfer from Fund Balance <sup>1</sup>	Line Item / Account Title	Total:
	\$314,417.50 10804 191021 389010 000000 00000000 00000 000000	Amount	\$314,417.50
	10804	Fund	
	191021	Center	
	389010	Account	A
	000000	Project *	Accounting Codes
	00000000	Fund Center Account Project * Activity Interfund Future	Codes
	00000	Interfund	
	0000000	Future	

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

	EXP	Rev Exp	
	Jacksonville International Airport CRA Trust Fund	Fund Title	
	Jacksonville International Airport   JIA Area Unallocated Plan Authorized   CRA Trust Fund   Expenditures	Activity / Grant / Project Title	
	Trust Fund Authorized Expenditures	Line Item / Subobject Title	Total:
	\$314,417.50 10804 191021 549006 000000 00001657 00000 000000	Amount	Total: \$314,417.50
	10804	Fund	
	191021	Center	
	549006	Account	А
	000000	Project *	Accounting Codes
	00001657	Fund Center Account Project * Activity Interfund Future	Codes
	00000	Interfund	
	0000000	Future	

<sup>1</sup>FY21 investment pool earnings