

LEGISLATIVE FACT SHEET

DATE: **10/03/2019**

BT or RC No: **BT20-018**

(Administration & City Council Bills)

SPONSOR: **Office of Economic Development**

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Office of Economic Development

Provide Name: Kirk Wendland/Paul Crawford Contact No: 255-5446 Email paulc@coj.net

PURPOSE: White Paper (Explain why this legislation is necessary. Provide, who, what, when where, how and the impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words – Maximum of 1 page)

Ordinance 2018-195 appropriated \$3,000,000 for the Northwest Jacksonville Economic Development Fund ("NWJEDF") and set it aside to specifically address Food Desert related matters within NW Jacksonville. At the discretion of City Council, a consultant was brought in to complete a report on current conditions and make recommendations as to potential programs to help alleviate the current Food Desert problems. \$105,000 was spent on the consultant's report, leaving a balance of \$2,895,000 restricted for addressing Food Desert Matters.

Ordinance 2019-245 approved the "Full Service Grocery Store" Program, which allows for the City to fund up to \$1,500,000 or 40% of the capital costs, whichever is lower, to incent a full service grocery store in the NW area. The legislation also outlined four potential "Pilot Programs" that could be brought forward in the future; however, the criteria for the Pilot Programs had not been established. During the committee process, ORD 2019-245 was amended to include a requirement that prior to appropriating any of the \$2,895,000, OED submit legislation outlining the criteria for each of the four Pilot Programs and a proposed allocation of the funds among the Pilot Programs.

APPROPRIATION: Total Amount Appropriated \$750,000.00, as follows: List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in the title of the legislation)

Name of Federal Funding Source(s)

From: _____ Amount: _____

To: _____ Amount: _____

Name of State Funding Source(s)

From: _____ Amount: _____

To: _____ Amount: _____

Name of COJ Funding Source(s)

From: NW Economic Development Reserves Amount: \$750,000.00

To: NW Economic Development Grants Amount: \$750,000.000

Name of In-Kind Contributions:

From: _____ Amount: _____

To: _____ Amount: _____

Name & No. of Bond Account(s):

From: _____ Amount: _____

To: _____ Amount: _____

PLAIN LANGUAGE OF APPROPRIATION/FINANCIAL IMPACT/OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be ongoing maintenance and staffing obligation? Per Chapter 122 & 106 regarding funding of anticipated post-construction operation costs. (Minimum of 350 words – maximum of 1 page.)

The programs identified establish various criteria upon which the City will participate with a private venture to impact Food Deserts in the NW Area of Jacksonville. The overall funding was appropriated by ORD 2018-195 in the total amount of \$3 million, less the cost for contracting with a consultant. The remaining funding is \$2,895,000. Some funding has been placed into programs that OED has some estimate of potential cost with the residual balance available for additional funding for programs, as needed.

ACTION ITEMS: Purpose/Check List. If "Yes" please provide detail by attaching justification and code provisions for each.

ACTION ITEMS:

Emergency? Yes _____ No **X** _____

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

N/A

Federal or State Mandate? Yes _____ No **X** _____

Explanation: If yes, explanation must include detailed nature of mandate include Statue or Provision.

N/A

Fiscal Year Carryover? Yes _____ No **X** _____

Note: If yes, note must include explanation of all-year subfund carryover language.

N/A

CIP Amendment? Yes _____ No **X** _____

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

N/A

Contract/Agreement Approval? Yes _____ No **X** _____

Attachment & Explanation: If yes, attach the Contract/Agreement & provide name of the Department and include contact name and telephone number of the person r that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed/drafted?

N/A

Related RC/BT? Yes **X** _____ No _____ If yes, attach appropriate RC/BT form(s)

Waiver of Code? Yes _____ No **X** _____

Code Reference: If yes, identify code section(s) in space below & provide detailed explanation (including impacts) within white paper.

N/A

Code Exception: Yes _____ No **X** _____

Code Reference: If yes, identify code section(s) in space below & provide detailed explanation (including impacts) within white paper.

N/A

Related Enacted Ordinances? Yes **X** _____ No _____

Code Reference: If yes, identify related code section(s) and ORD reference number in the space below & provide detailed explanation and any changes necessary within whitepaper.

Ordinance 2018-195-E. This ORD originally appropriated funding for the proposed legislation in the amount of \$3 million. ORD 2019-245-E required the program options and the funding for each program.

ACTION ITEMS CONTINUED: Purpose/Check List. If "Yes" please provide detail by attaching justification and code provisions for each.

ACTION ITEMS:

Continuation of Grant? Yes _____ No **X** _____

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant. Are there long-term implications for the General Fund?

N/A

Surplus Property Certification? Yes _____ No **X** _____ Attachment: If yes, attach appropriate form(s)

Reporting Requirements? Yes _____ No **X** _____

Explanation: List agencies (including City Council/Auditor) to receive reports and frequency of reports, including when reports are due. Provide name of the Department and include contact name and telephone number of the person responsible for generating.

N/A

Division Chief: _____
(Signature)

Date: _____

Prepared By: _____
(Signature)

Date: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Bldg., Suite 325

Thru: N/A
(Name, Job Title, Department)

From: Kirk Wendland, Executive Director, Office of Economic Development (OED)
Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5445 E-Mail: kwendland@coj.net

Primary Contact: Paul Crawford, Deputy Director, OED
(Name, Job Title, Department)

Phone: 255-5446 E-Mail: paulc@coj.net

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5013 E-Mail: jelsbury@coj.net

COUNCIL MEMBER/INDEPENDENT AGENCY/CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Bldg., Suite 480

Phone: 255-5055 E-Mail: psidman@coj.net

From: N/A
Initiating Council Member/Independent Agency/Constitutional Officer

Phone: _____ E-Mail: _____

Primary Contact: N/A
(Name, Job Title, Department)

Phone: _____ E-Mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5013 E-Mail: paulc@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation

Independent Agency Action Item:

Board(s) Action/Resolution? Yes _____ No X

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

N/A

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED