

**City of Jacksonville, Florida
Request for Budget Transfer Form**

⑦
9-11-23

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

11522 (FAMIS 64A) is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer: \$ 137,000.00 BT

This legislation is necessary to appropriate ~~\$446,000.00~~ in the Special Law Enforcement Trust Fund

- \$37,000 for two UTV vehicles for patrol units
- \$30,000 for a Real Time Crime Center Workstation
- \$12,500 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program
- \$12,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post
- \$25,000 to be transferred to First Coast Chemistoppers.
- \$20,000 to be used for the Homeward Bound Program

Net Amount Appropriated and/or Transferred: \$137,000.00

* This element of the account string is billed project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member _____

Requesting Council Member _____

Prepared By _____

CM's District _____

CM's District _____

Ordinance _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Dis-Approved
9/15/23	9/14/23	<i>[Signature]</i>	
9/24/23	9/23/23	<i>[Signature]</i>	

SEP 11 2023

Date of Action By Mayor: 8/28/23

Approved: *[Signature]*

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Division Chief: William Clement

Prepared By: Tracey Seese Gibson

Initiated / Requested By (if other than Department): *[Signature]*

TD / BT Number: BT 24-007

Date Initiated: 8/23/23

Phone Number: 630-2217

Budget Transfer Line Item Detail

Budget Office approval does not confirm, whether or not a grant requires a new Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds

TRANSFER FROM: Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity	Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes				
													Fund	Center	Account	Project *	Activity
Rev	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02		Transfer from Fund Balance	\$137,000.00	11522	551103	389010	000000	00001428	000000	00000000					
Rev	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust		Intrafund Transfer in from the Special Law Enforcement Trust Fund	\$12,500.00	11524	191040	381920	000000	00001431	11522	00000000					
					Total:	\$149,500.00											

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity	Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes				
													Fund	Center	Account	Project *	Activity
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02		Trust Fund Authorized Expenditures	\$45,000.00	11522	551103	549006	000000	00001428	000000	00000000					
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02		Specialized Equipment	\$67,000.00	11522	551103	549006	000000	00001428	000000	00000000					
Exp	Sheriff's Trusts - Programs Carryforward	Teen Driver Special Revenue Fund		Overtime Expense	\$12,500.00	11522	551103	514010	000000	00001438	000000	00000000					
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02		Intrafund Transfer Out to Police Explorer Trust Fund	\$12,500.00	11522	191040	591920	000000	00001428	11524	00000000					
Exp	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust		Trust Fund Authorized Expenditures	\$12,500.00	11524	551103	549006	000000	00001431	000000	00000000					
					Total:	\$149,500.00											