

City of Jacksonville, Florida
Request for Budget Transfer Form

10 4-12-2021

Neighborhoods/Environmental Quality/Environmental Protection Board
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal year 2023

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Section 126.107(g), and Section 110.112, Ordinance Code

CIP (yes or no):

Justification for Waiver

At the Jacksonville Environmental Protection Board (JEPB) hearing on January 19, 2021, board members discussed the necessity of an exception to ordinance code provisions, and determined that the use of the funds for this project was a worthwhile and beneficial use of trust fund monies. An exception to Section 126.107(g), Ordinance Code (supplies or services to be provided by those specifically prescribed within authorizing legislation that appropriates the same), is needed as Groundwork Jacksonville will be named in the legislation. A waiver of Section 110.112 Ordinance Code is also needed as the initial payment is contemplated before the project completion. The proposal was favorably approved by unanimous decision of the Board.

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Trust Fund to allow for the development of a water quality modeling program.

Net Amount Appropriated and/or Transferred: \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

BUDGET ORDINANCE TRANSFER DIRECTIVE

OFFICE OF THE MAYOR

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/20/21	3/20/21	<i>[Signature]</i>	
APR 7 18 2021	APR 19 2021	<i>[Signature]</i>	
3/30/21	4/13/21	APR 1 2 2021	

Date of Action By Mayor: *Melissa M. Long*

Approved:

Division Chief: *Melissa M. Long*

Date Initiated: 3-17-21

Prepared By: James Richardson, JEPB Administrator

Phone Number: 255-7213

Initiated / Requested By (if other than Department):

APPROVED BY
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE
BT21-067
Lenny Curry

APR 1 2 2021

