

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**

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**Bill Type and Number:** Ordinance 2024-319

**Introducer/Sponsor(s):** Council President pursuant to Ordinance 2010-725-E

**Date of Introduction:** April 23, 2024

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** April 25, 2024

**Type of Action:** Approving dependent special district budget

**Bill Summary:** The bill approves the FY24-25 operating budget of the Harbour Waterway Dependent Special District.

**Background Information:** The district, funded by special assessments on the participating property owners and some small charges for non-assessment services such as dredge spoil disposal and boat slip rental, maintains and improves the canals within the special district's boundaries. The proposed budget for FY24-25 provides for revenues of \$2,307,061 and expenditures of \$304,843. The surplus will be carried forward to the next fiscal year for future expenses. The district's major expenses are a part-time employee who manages the dredge spoil site, a public park and a small marina, and payments on a bond issued to finance dredging costs.

**Policy Impact Area:** Special purpose district budget

**Fiscal Impact:** None to the City; provides for the special purpose district to levy assessments totaling \$226,000

**Analyst:** Clements