

1 Introduced by Council Member Freeman and amended by the Neighborhoods,
2 Community Services, Public Health and Safety Committee:

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5 **ORDINANCE 2024-374-E**

6 AN ORDINANCE APPROPRIATING \$300,000 FROM THE
7 COUNCIL PRESIDENT’S DESIGNATED CONTINGENCY TO
8 THE JACKSONVILLE UPWARD MOBILITY PROGRAM SPECIAL
9 REVENUE FUND TO PROVIDE ADDITIONAL FUNDS FOR
10 VARIOUS PROGRAMS AND SERVICES AIMED AT TRAINING,
11 EDUCATING AND MAINTAINING A SUSTAINABLE LOCAL
12 WORKFORCE CONSISTENT WITH THE MISSION AND GOALS
13 FOR THE PROGRAM AS OUTLINED IN CHAPTER 180
14 (JACKSONVILLE UPWARD MOBILITY PROGRAM),
15 *ORDINANCE CODE*; AMENDING THE FIFTH REVISED
16 SCHEDULE M TO ORDINANCE 2023-511-E; PROVIDING AN
17 EFFECTIVE DATE.

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19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
21 within the City’s budget, there is hereby appropriated the indicated
22 sum(s) from the account(s) listed in subsection (a) to the account(s)
23 listed in subsection (b):

24 (The account information is attached hereto as **Exhibit 1** and
25 incorporated herein by this reference)

26 (a) Appropriated from:

27 See **Exhibit 1** \$300,000

28 (b) Appropriated to:

29 See **Exhibit 1** \$300,000

30 (c) Explanation of Appropriation:

31 The funding above is an appropriation of \$300,000 from the

1 Council President's Designated Contingency to the
2 Jacksonville Upward Mobility Program ("JUMP") Special
3 Revenue Fund to provide additional funding for various
4 programs and services aimed at training, educating and
5 maintaining a sustainable local workforce.

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to provide additional funding for a variety of programs
8 and services aimed at training, educating and maintaining a
9 sustainable local workforce by investing in youth and young adults.
10 Funds set aside in the JUMP Special Revenue Fund are specifically
11 intended to fund new and existing apprenticeship, pre-apprenticeship
12 and workforce training programs consistent with the mission and goals
13 for the program as outlined in Chapter 180 (Jacksonville Upward
14 Mobility Program), *Ordinance Code*.

15 **Section 3. Amending Fifth Revised Schedule M to Ordinance**
16 **2023-511-E.** The Kids Hope Alliance fiscal year 2023-2024 budget
17 approved by Ordinance 2023-511-E is hereby amended by substituting
18 in the place of the Fifth Revised Schedule M, the Sixth Revised
19 Schedule M attached hereto as **Revised Exhibit 2**, labeled as "Revised
20 Exhibit 2, 6th Rev Sched M, June 3, 2024 - NCSPHS" and incorporated
21 herein by this reference. The Sixth Revised Schedule M reflects the
22 funds appropriated herein.

23 **Section 4. Effective Date.** This Ordinance shall become
24 effective upon signature by the Mayor or upon becoming effective
25 without the Mayor's signature.

26 Form Approved:

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28 /s/ Mary E. Staffopoulos

29 Office of General Counsel

30 Legislation Prepared By: Mary E. Staffopoulos