

City of Jacksonville, Florida
Request for Budget Transfer Form

10
3-9-26

Neighborhoods/Mosquito Control Division
Department or Area Responsible for Contract / Compliance / Oversight

ALL
Council District(s)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Reversion of Funds: (if applicable)
Fund / Center / Account / Project * Activity / Interfund Future

N/A

CIP (yes or no): NO

Section of Code Being Waived (if applicable):

N/A

Justification for Waiver
N/A

Justification for / Description of Transfer:
Budget Transfer (BT) appropriating the fund balance of Mosquito Control state subfund, 00112, to purchase mosquito control products, and acquire additional lab supplies for mosquito control surveillance and biological control products in support of current operations during FY2026, per Chapter 388.311, Florida Statutes and Rule 5E-13.027(1), Florida Administrative Code (FAC). This BT will be certified as a budget amendment by the Florida Department of Agriculture and Consumer Services (FDACS).

Net Amount Appropriated and or Transferred: \$90,576.00

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member:
Requesting Council Member:
Prepared By:

CITY COUNCIL

FFICE F THE AYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2-10-26	2/10/26		
2-11-26	2/12/26		
2-10-26	2/24/26		

Date of Action By Mayor: MAR 09 2026

Division Chief: Randy Wishard

Prepared By: Holly Martin

Initiated Requested By (if other than Department):

APPROVAL BY:

Date Initiated: 2/3/26

Phone Number: 904-255-6595

TD / BT Number: BT 26-049

REVIEW COMMITTEE

MAYOR'S BUDGET

MAR 09 2026

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Mosquito Control State 1	JXSF Citywide Other General Governmental Services	Transfer From Fund Balance	\$90,576.00	00112	191009	389010	000000	00000000	00000	0000000
									00000767		
Total:				\$90,576.00							

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RANSFER O: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Mosquito Control State 1	NBMC Mosquito Control - Health Services	Other Operating Supplies	\$90,576.00	00112	175104	552160	000000	00000000	00000	0000000
Total:				\$90,576.00							