

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding

HOME Investment Partnership Program (HOME) 2024-2025 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<u>HOME INVESTMENT PARTNERSHIP PROGRAM</u>				
<u>ADMINISTRATION</u>				
Housing and Community Development Division	Administration	N/A	\$ 324,721.70	9.00%
TOTAL ADMINISTRATION		-	\$ 324,721.70	
<u>HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</u>				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 554,300.00	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 184,767.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 1,100,000.00	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 1,527,800.83	91.00%
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES		-	\$ 3,366,867.83	
TOTAL FUNDS AVAILABLE FY 2024/2025		-	\$ 3,691,589.53	100.00%