Project Title: Winton Drive Park - Art in Public Places Project Location: Winton Drive and Howell Drive Intersection	k - Art in Public P	Places ersection			P	Countries Number	Council District(s):	10
				-	Program Area:	Roads/Infrast	Roads/Infrastructure/Transportation	ortation
Ordinance No.:	BT No.:		Useful Life:		Project Con	Project Completion Date:		
Project Description:								į
Art to be added to the Winton Drive Triangle located at the corner of Winton Drive & Howell Drive.	riangle located at	the corner of V	Vinton Drive & I	lowell Drive.			ij.	
	li.							
Justification:						ļ		
To bring art to an area of town where it is needed.				i				
	it is needed.							
	Total	Prior Years	FY 21-22	FY 22-23	FV 23-24	FV 24-25	50 25 VA	De la constant de la
Transfer Between Projects	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects Debt Proceeds / Borrowed Funds	Total 8 83,833	Prior Years 65,000	FY 21-22 18,833	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5
Transfer Between Projects Debt Proceeds / Borrowed Funds Pay-Go	Total \$ 83,833	Prior Years 65,000	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5t
Transfer Between Projects Debt Proceeds / Borrowed Funds Pay-Go Interest Earnings	Total \$ 83,833 \$ -	Prior Years 65,000	FY 21-22 18,833	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5t
Transfer Between Projects Debt Proceeds / Borrowed Funds Pay-Go Interest Earnings Judgements Recovered Grant / Trust Fund	Total \$ 83,833 \$ 83,833	Prior Years 65,000	FY 21-22 18,833	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5t
Transfer Between Projects Debt Proceeds / Borrowed Funds Pay-Go Interest Earnings Judgements Recovered Grant / Trust Fund Totals	Total \$ 83,833 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Prior Years 65,000	FY 21-22 18,833	FY 22-23	FY 23-24	FY 24-25	FY 25-26	
Transfer Between Projects Debt Proceeds / Borrowed Funds Pay-Go Interest Earnings Judgements Recovered Grant / Trust Fund Expenditures/Project Phase	Total Total Total			FY 22-23 FY 22-23	FY 23-24 FY 23-24	FY 24-25	FY 25-26	
Transfer Between Projects Debt Proceeds / Borrowed Funds Pay-Go Interest Earnings Judgements Recovered Grant / Trust Fund Expenditures/Project Phase Design & Engineering	Total Total Total Total			FY 22-23 FY 22-23	FY 23-24 FY 23-24	FY 24-25	FY 25-26	
Transfer Between Projects Debt Proceeds / Borrowed Funds Pay-Go Interest Earnings Judgements Recovered Grant / Trust Fund Totals Expenditures/Project Phase Design & Engineering Land Acquisition & Site Preparation Construction	Total Total Total Total Total		묏	FY 22-23	FY 23-24 FY 23-24	FY 24-25	FY 25-26	
Transfer Between Projects Debt Proceeds / Borrowed Funds Pay-Go Interest Earnings Judgements Recovered Grant / Trust Fund Totals Expenditures/Project Phase Design & Engineering Land Acquisition & Site Preparation Construction Capital Equipment	Total Total Total Total			FY 22-23	FY 23-24 FY 23-24	FY 24-25 FY 24-25	FY 25-26	

Art In Public Places

Totals \$

83,833 83,833 \$

65,000 65,000

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18,833 18,833

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€9

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Operating Budget Impact
Full Time Equivalents

Total

FY 21-22

FY 22-23

FY 23-24

FY 24-25

FY 25-26

Beyond 5th

Contractual Services

Personnel Expenses

Utilities

69 69 69 69 69

Materials/Supplies
Equipment
Annual Debt Service

otals \$

69

69

49

Project Title:	Art in Public Places			Council District(s):	CW
Project Location: Countywide	Countywide			Project Number: PA0001-01 000687	1 000687
Department:	Public Works			Program Area: Roads/Infrastructure/Transportation	ortation
Ordinance No.:		BT No.:	Useful Life:	Project Completion Date:	
Project Description:	n:				
Pursuant to Chapte public art throughou	Pursuant to Chapter 126, Part 9, Ordinance of public art throughout the City of Jacksonville	nce Code, this project ville.	will allow the Cultural Council	Pursuant to Chapter 126, Part 9, Ordinance Code, this project will allow the Cultural Council to accomplish administration, maintenance and construction of public art throughout the City of Jacksonville.	struction of

Justification:

decorative arts. To choose art which is compatible with and which will enhance the architecture and general environment of the City so that the general public has open and easy access to it. The art should enrich and give dimension to and reflect generally accepted community standards of aesthetic and artistic expression in the

Funding Sources		Total	Prior Years FY 21-22	Ę	Y 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$	975,204	975,204							
Debt Proceeds / Borrowed Funds	\$	409,591	428,424		(18,833)					
Pay-Go	↔	2,066,420	2,066,420							
Interest Earnings	↔	1,170	1,170							
Judgements Recovered	S	•								
Grant / Trust Fund	\$	123,746	123,746							
Totals	\$	3,576,131	Totals \$ 3,576,131 \$ 3,594,964 \$ (18,833) \$	\$	(18,833)	\$	\$ -	\$	\$	\$

Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Total -	Budget Impact Full Time Equivalents	Operating Budget Impact Full Time Equiv
Beyond 5th		FY 24-25	FY 23-24	FY 22-23	FY 21-22	Total	et Impact	Operating Budg
⇔	⇔	⇔	↔	\$	\$ (18,833) \$	3,809,047 \$ 3,827,880 \$	\$ 3,809,047	Totals
					(18,833)	1,039,846	\$ 1,021,013	Art In Public Places
							⇔	Misc. Equipment & Furnishings
							⇔	Capital Equipment
						2,788,034	\$ 2,788,034	Construction
							⇔	Land Acquisition & Site Preparation
							\$	Design & Engineering
Beyond 5th	FY 25-26 Beyond 5th	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total	Expenditures/Project Phase

\$	\$	\$ -	\$ - \$	- \$	\$	-	Totals	
						\$ -	Service	Annual Debt Service
						↔		Equipment
						€	pplies	Materials/Supplies
						€9		Utilities
						€9	Services	Contractual Services
						€9	xpenses	Personnel Expenses
						ı	Full Time Equivalents	Full T
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Total	et Impact	Operating Budget Impact
					(10,000)		0,000,01	- OSSATO
·	·	·	· ·	·	\$ (18.833)	. 3 827 880	\$ 3,809,047	Totals
					(18,833)	1,039,846	\$ 1,021,013	oublic Places
							⇔	Equipment & Furnishings
							€	l Equipment
						2,788,034	\$ 2,788,034	uction
							⇔	\cquisition & Site Preparation
							\$	ո & Engineering
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total	ditures/Project Phase
\$	\$	\$ -	- \$	\$ -	\$ (18,833)	\$ 3,594,964	\$ 3,576,131	Totals
						123,746	\$ 123,746	Trust Fund
							⇔	ments Recovered
						1,170		st Earnings
						2,066,420	\$ 2,066,420	0
					(18,833)	428,424	\$ 409,591	roceeds / Borrowed Funds
						975,204	\$ 975,204	er Between Projects