

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2026-0493

Introducer/Sponsor(s): Council Member Arias

Date of Introduction: June 9, 2026

Committee(s) of Reference: NCSPHS, F

Date of Analysis: June 8, 2026

Type of Action: Appropriation; CIP amendment

Bill Summary: This bill appropriates \$1,358,150, including \$950,000 from the Multiyear Programs and Initiatives – Council District 11 Community Benefits Agreement – Contingency account and \$408,150 from the 9A Baymeadows-Pk Sgn Fort Family Baymead – Trust Fund Authorized Expenditures account, to provide \$435,680 to the Deerwood Rotary Park Playground – Other Construction Costs account for construction of a new playground at Deerwood Rotary Children's Park and to provide \$922,470 for construction of additional improvements and amenities at Fort Family Park, including \$514,320 to the Fort Family Regional – Additional Amenities – Other Construction Costs account and \$408,150 to the Fort Family Regional – Additional Amenities – Trust Fund Authorized Expenditures account. The bill amends the 2026-2030 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E to reflect the appropriation of funds to the new projects entitled "Deerwood Rotary Park Playground" and "Fort Family Regional – Additional Amenities."

Background Information: Deerwood Rotary Children's Park is located at 7901 Baymeadows Road East and Fort Family Regional Park is located at 8000 Baymeadows Road East, both in Council District 11. The improvements to Deerwood Rotary Children's Park will include construction of a new playground with amenities for children aged two to twelve, artificial turf, site work, and other park amenities. The improvements to Fort Family Park will include installation and construction of bleachers, fencing, batting cages, a dog park, and fitness equipment.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment. The City Council finds that deferral of the CIP amendment until the next annual budget and CIP review would be detrimental to the best interests of the community because it would unnecessarily delay commencement and completion of the projects.

Policy Impact Area: Parks and recreation; Capital improvements

Fiscal Impact: The bill appropriates \$1,358,150, including \$950,000 from the Council District 11 Community Benefits Agreement contingency account and \$408,150 from the Fort Family Park naming rights trust fund.

Analyst: Libby