

City of Jacksonville, Florida
Request for Budget Transfer Form

19
11-16-24

Office of the Sheriff

Department or Area Responsible for Contract / Compliance / Oversight

N/A

Council District(s)

Reversion of Funds:

N/A

(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Year(s) of carry over (all-years funds do not require a carryover)

N/A

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$204,000, with no local match, from the Florida Department of Law Enforcement to fund three positions and related travel and training expenses. The positions will serve as domestic security analysts for the Northeast Fusion center (NEFFC). The grant period is July 1, 2024 through June 30, 2025. Related RC# 34-197 (to be added by Budget).

Net Amount Appropriated and/or Transferred:

\$204,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

BT 25-025

Date Rec'd.	Date Fwd.	Approved	Disapproved
10/29/24	11/1/24	William Clement	
11-1-24	11-1-24	Donna Deegan	
10-31-24	11-6-24		

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor:

NOV 12 2024

Approved:

Donna Deegan

Division Chief: William Clement

Date Initiated:

10/29/24

Prepared By: Denise Samra

Phone Number:

630-7375

Initiated / Requested By (if other than Department):

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE

NOV 12 2024

- This element of the account string is titled project but it houses both projects and grants

Budget Officer Initials

Total: \$204,000.00

[illegible]

Total: \$204,000.00

[illegible]