## City of Jacksonville, Florida Request for Budget Transfer Form

Department Head Mayor's Office Accounting Division Budget Division Date of Action By Mayor:  Division Chief: William Clement  Prepared By:  Defe Rec'd. Date Fwd. Approved Disapproved Dis	Requesting Council Member:  Requesting Council Member:  Prepared By:	from the Florida Department of Law Enforcement to fund three posts for the Northeast Fusion center (NEFFC). The grant period is:	Office of the Sheriff  Department or Area Responsible for Contract / Compliance / Oversight  Reversion of Funds:  (if applicable)  Fund / Center / Account / Project * / Activity / Interfund / Future  Section of Code Being Waived (if applicable):  N/A
TD / BT Number: 87 25 - 725  Date Initiated: 10/29/24  Phone Number: 630-7375	CM's District:  CM's District:  Ordinance:	July 1, 2024 through June 30, 2025. Related RC#34-/97  This element of the account string is titled project but it houses both projects and grants.	N/A  Council District(s)  N/A  Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  CIP (ves or no):  No

NOV 1 2 2024

DATE

\* This element of the account string is titled project but it houses both projects and grants.

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1 Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

**Budget Officer Initials** 

					REV	Rev		TRAN
					Jacksonville Sheriff's Office Grants	Fund Title		SFER FROM: (Revenue line)
		A TOTAL OF THE PARTY OF THE PAR		1000	PSBU GRANTS / Florida Fusion Center Network Position Support FY24-25	Activity / Grant / Project Title		<b>TRANSFER FROM:</b> (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)
	Stands Mills		Section 18	FDLE	Contributions from State	Line Item / Account Title	Total:	nd expense line items are being de-app
					\$204,000.00 11407 551102 -384100 011041 00000000 00000 0000000	Amount	\$204,000.00	propriated.)
No.					11407	Fund		1000
					551102	Center	A STATE	
				342152	-364700	Account	A	
			B	Þ	011041	Project *	Accounting Codes	
					00000000	Center Account Project Activity Interfund Future	odes	
					00000	Interfund	THE COLUMN	
					0000000	Future		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev   Fund Title   Activity   Grant   Project Title   Line   Item   Account Title   Account   Fund   Centgr   Account   Project   Activity   Interfund   Future   Exp   Jacksonville Sheriff's Office   PSBU GRANTS   Florida Fusion Center   Account   Future   F
Activity   Grant   Project Title   Line   Item   Account Title   Amount   Fund   Center   Resource   Resition Support FY24-25   Salaries   Salaries   St.7,45.65   11407   551102   512010   011041   0000000   00000   Resource   Resource   Resource   Resource   Resource   Resource   Resource   Resition Support FY24-25   Resource   Response   Resource   Resource
Line Item / Account Title         Amount         Fund         Center         Account         Project         Activity         Interfund           Permanent and Probationary         \$120,389.93         11407         551102         512010         011041         0000000         00000           Medicare Tax         \$1,745.65         11407         551102         521020         011041         0000000         00000           GEPP Defined Contribution DC-ER         \$30,097.48         11407         551102         522130         011041         0000000         00000           Group Dental Plan         \$1,034.64         11407         551102         523010         011041         0000000         00000           Group Hospitalization Insurance         \$41,539.68         11407         551102         523040         011041         0000000         00000           Travel Expense         \$9,000.00         11407         551102         540020         011041         0000000         00000
Total: \$204,000.00   Fund   Center   Accounting Codes
Fund Center Account Project Activity Interfund 11407 551102 512010 011041 00000000 00000 11407 551102 521020 011041 00000000 00000 11407 551102 522130 011041 00000000 00000 11407 551102 523010 011041 00000000 00000 11407 551102 523030 011041 00000000 00000 11407 551102 523040 011041 00000000 00000 11407 551102 523040 011041 00000000 00000
Fund Center Accounting Codes  Fund Center Account Project Activity Interfund  11407 551102 512010 011041 00000000 00000  11407 551102 522130 011041 00000000 00000  11407 551102 523010 011041 00000000 00000  11407 551102 523030 011041 00000000 00000  11407 551102 523040 011041 00000000 00000  11407 551102 540020 011041 00000000 00000
Accoupt         Project         Activity         Interfund           512010         011041         00000000         00000           521020         011041         00000000         00000           522130         011041         00000000         00000           523010         011041         00000000         00000           523030         011041         00000000         00000           523040         011041         00000000         00000           540020         011041         00000000         00000
Accoupt         Project         Activity         Interfund           512010         011041         00000000         00000           521020         011041         00000000         00000           522130         011041         00000000         00000           523010         011041         00000000         00000           523030         011041         00000000         00000           523040         011041         00000000         00000           540020         011041         00000000         00000
Activity Interfund.  Occoccocc Occocc
Activity Interfund.  Occoccocc Occocc
Interfund, 00000 00000 00000 00000 00000 00000
Future 00000000 00000000 00000000 00000000 0000