

Project Title: Hodges Blvd & Glen Kerman Blvd Improvements **Council District(s):** 3
Project Location: Hodges Blvd & Glen Kerman Blvd **Project Number:** 010778
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 Intersection and Signal Improvements along Hodges Blvd at the median opening opposite Windsor Commons and at Glen Kerman Parkway.

Justification:
 Both locations are in need of traffic related intersection and signal improvements. The proposed development will increase the volume of traffic at the Windsor Commons intersection and the City will therefore pay 50% of the cost of the work. By the developer paying for half of the project, COJ will see a cost savings. Additionally, while not related to the development, but in extremely close proximity, the developer will construct the improvements at Glen Kerman Parkway at COJ's expense while performing the work at Windsor Commons. By performing both projects at one, COJ may see another cost saving due to better bid pricing from a larger volume of work.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,586,092		2,586,092					
Pay-Go	\$ 259,278		259,278					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 2,845,370	\$ -	\$ 2,845,370	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,845,370		2,845,370					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 2,845,370	\$ -	\$ 2,845,370	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: JLI West Parcel - Demolition, Site Preparation **Council District(s):** 7
Project Location: 2 West Independent Drive **Project Number:** 008849
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

Project includes the acquisition and demolition of the existing vertical structures, landscape and hardscape located on the JLI West Parcel.

Justification:

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 14,008,395	14,500,000	(491,605)					
Pay-Go	\$ 3,368,229	3,500,000	(131,771)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 17,376,623	\$ 18,000,000	\$ (623,377)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 17,376,623	18,000,000	(623,377)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 17,376,623	\$ 18,000,000	\$ (623,377)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: 4th Street Brick Rebuild - Pearl to Main **Council District(s):** 7
Project Location: 4th Street **Project Number:** 001359
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project includes the design and reconstruction of 1500LF of brick roadway with granite curbing on 4th Street from Pearl Street to Main Street. Project will also include sidewalk repairs and ADA sidewalk ramps.

Justification:

The existing brick pavement is in very poor condition and is being replaced to maintain the historic character of this historic Springfield neighborhood.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 236,014	600,000	(363,986)					
Pay-Go	\$ 1,472,493	1,600,000	(127,507)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 1,708,507	\$ 2,200,000	\$ (491,493)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,708,507	2,200,000	(491,493)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 1,708,507	\$ 2,200,000	\$ (491,493)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Sibbald Road Sidewalk - New **Council District(s):** 10
Project Location: Sibbald Road **Project Number:** 001355
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Sibbald Road. Funding will be used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Linda Lane to Archery Avenue.

Justification:

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 540,584	902,681	(362,097)					
Pay-Go	\$ 115,237	115,237						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 655,821	\$ 1,017,918	\$ (362,097)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 655,821	1,017,918	(362,097)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 655,821	\$ 1,017,918	\$ (362,097)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Normans Thagard Boulevard Bridge Upgrades **Council District(s):** 9
Project Location: Normans Thagard Blvd **Project Number:** 010081
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project proposes to reinforce the bridge traffic railing with thrie-beam style railing across the bridge on both sides. There is also some chain link fencing that needs to be repaired along the top of bank of the channel.

Justification:

Based on a site visit and inspection by the FDOT, Bridge 724043 on Norman Thagard Blvd. has guardrails that require an upgrade to current FDOT Standards. This would be a safety upgrade providing the driving public with traffic railing that will better resist errant vehicles from breaking through the railing and crashing into the creek. There is also about 50 feet of damaged chain link fencing along the channel that needs to be repaired. This would also be a safety upgrade to protect pedestrians from the steep slope.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 89,713	152,125	(62,412)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 89,713	\$ 152,125	\$ (62,412)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 89,713	152,125	(62,412)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 89,713	\$ 152,125	\$ (62,412)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Old Plank Road Bridge Upgrades **Council District(s):** 8 and 12
Project Location: Old Plank Road **Project Number:** 010079
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project proposes to replace the bridge guardrail along all four approaches to the bridge. The concrete bridge railing will be cleaned and painted. The roadway will be restriped across the structure. The expansion joints will be cleaned and resealed.

Justification:

Based on a site visit and inspection by the FDOT, Bridge 724050 on Old Plank Road has guardrails that require an upgrade to current FDOT Standards. This would be a safety upgrade providing the driving public with traffic railing that will better resist errant vehicles from breaking through the railing and crashing into the creek.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 182,001	241,813	(59,812)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 182,001	\$ 241,813	\$ (59,812)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 182,001	241,813	(59,812)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 182,001	\$ 241,813	\$ (59,812)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Pickettville Road Bridge Upgrades **Council District(s):** 10
Project Location: Pickettville Road **Project Number:** 010082
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project proposes to reinforce the bridge traffic railing with thrie-beam style railing across the bridge on both sides and replace the guardrailling along all four approaches to the bridge. The asphalt pavement will be milled and resurfaced on the both approaches to eliminate potholes.

Justification:

Based on a site visit and inspection by the FDOT, Bridge 724055 on Pickettville Road has guardrails that require an upgrade to current FDOT Standards. This would be a safety upgrade providing the driving public with traffic railing that will better resist errant vehicles from breaking through the railing and crashing into the creek. The asphalt at both approaches to the bridge is damaged and needs to be repaired.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 188,616	237,125	(48,509)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 188,616	\$ 237,125	\$ (48,509)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 188,616	237,125	(48,509)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 188,616	\$ 237,125	\$ (48,509)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Hodges Blvd Bridge Upgrades **Council District(s):** 3
Project Location: Hodges Boulevard **Project Number:** 010083
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project proposes to repair the channel and box culvert entrance erosion and remove the sedimentation within the north box culvert barrel.

Justification:

Based on a site visit and inspection by the FDOT Bridge 724407 on Hodges Blvd. has undermining of the sidewalks, concrete spalling of the wingwalls, channel banks erosion, erosion at the upstream entrance into the box culvert, and siltation buildup in the north box culvert barrel. Intervention of the erosion is less expensive than repairing an undermined box culvert after the fact and de siltation of the box culverts will return the structure to design performance.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 208,891	237,088	(28,197)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 208,891	\$ 237,088	\$ (28,197)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 208,891	237,088	(28,197)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 208,891	\$ 237,088	\$ (28,197)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Orchard Street Bridge Upgrades **Council District(s):** 9
Project Location: Orchard Street **Project Number:** 010080
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project proposes to reinforce the bridge traffic railing with thrie-beam style railing across the bridge on both sides and replace the guardrailling along all four approaches to the bridge. The asphalt pavement will be milled and resurfaced on the south approach to eliminate potholes and some curbing will be replaced to repair some channel washouts on the southwest corner.

Justification:

Based on a site visit and inspection by the FDOT, Bridge 724085 on Orchard Street has guardrails that require an upgrade to current FDOT Standards. This would be a safety upgrade providing the driving public with traffic railing that will better resist errant vehicles from breaking through the railing and crashing into the creek.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 145,002	168,375	(23,373)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 145,002	\$ 168,375	\$ (23,373)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 145,002	168,375	(23,373)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 145,002	\$ 168,375	\$ (23,373)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Fleet Management - Restroom Repairs **Council District(s):** 9
Project Location: 2581 Commonwealth Ave **Project Number:** 001275
Department: Public Works **Program Area:** Public Facilities
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
Remodeling of the East, West, North and Northwest buildings focusing on restrooms and ADA compliance accessibility.

Justification:
The facility and its components are over 40 years old. The restrooms are in need of repairs and the DOJ ADA settlement requires the facility to be made accessible.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 594,234	653,529	(59,295)					
Pay-Go	\$ 146,471	146,471						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 740,705	\$ 800,000	\$ (59,295)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 740,705	800,000	(59,295)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 740,705	\$ 800,000	\$ (59,295)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Five Points - Improvements **Council District(s):** 14
Project Location: 2581 Commonwealth Ave **Project Number:** 001204
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project provides modifications to existing roadway infrastructure within the Five Points area to enhance pedestrian utilization and improve vehicular safety. Within this area the improvements will impact: Park Street, Post Street, Margaret Street, Lomax Street, Oak Street and Herschel Street. Improvements include turning Lomax Street into a one-way eastbound street, expanded sidewalk areas, reduced roadway widths for safer pedestrian crossings and the retention of the historic beacon that sits at the heart of the Five Points Intersection

Justification:

The plan for functional and aesthetic improvements in the Five Points area is intended to advance the goal of Riverside Avondale Preservation for making the area the safest and most walk-able neighborhood in Florida.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 1,789,403	2,169,802	(380,398)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 1,789,403	\$ 2,169,802	\$ (380,398)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,789,403	2,169,802	(380,398)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 1,789,403	\$ 2,169,802	\$ (380,398)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Rogero Road Roundabout **Council District(s):** 1
Project Location: 6887 103rd Street **Project Number:** 007632
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 Design and Construction of a roundabout at the intersection of Rogero Road and Arlington Road.

Justification:

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 1,955,602	2,337,000	(381,398)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 1,955,602	\$ 2,337,000	\$ (381,398)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,955,602	2,337,000	(381,398)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 1,955,602	\$ 2,337,000	\$ (381,398)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Pavement Markings **Council District(s):** CW
Project Location: Countywide **Project Number:** 001329
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

Public Works is responsible for over 3,600 miles of roadways and the pavement markings continue to deteriorate. This funding supports ongoing replacement of pavement marking to ensure adequate safety levels of our travel ways.

Justification:

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 8,774,990	3,600,000	(325,010)	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
Pay-Go	\$ 3,500,000	3,500,000						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 12,274,990	\$ 7,100,000	\$ (325,010)	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	#####

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 12,274,990	7,100,000	(325,010)	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 12,274,990	\$ 7,100,000	\$ (325,010)	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	#####