Introduced by Council Member Miller and Co-Sponsored by Council Members Peluso, Boylan, Carlucci, Diamond and Salem and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

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ORDINANCE 2025-99-E

AN ORDINANCE APPROPRIATING \$200,000 FROM A GENERAL FUND OPERATING SPECIAL COUNCIL CONTINGENCY ACCOUNT TO THE SUBSIDIES CONTRIBUTIONS TO PRIVATE ORG ACCOUNT TO PROVIDE FUNDING TO SPRINGFIELD PRESERVATION REVITALIZATION COUNCIL, INC. ("SPAR") FOR THE SPRINGFIELD CLEANUP CORPS PROGRAM (THE "PROGRAM") DESCRIBED HEREIN; PROVIDING FOR CARRYOVER OF FUNDS APPROPRIATED HEREIN IN ADDITION TO \$20,000 ORIGINALLY APPROPRIATED BY ORDINANCE 2024-38-E AND REMAINING UNEXPENDED TO FISCAL YEAR 2025-2026; WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), PART 1 (GENERAL PROVISIONS), CHAPTER 118 (CITY GRANTS), ORDINANCE CODE, TO ALLOW FOR A DIRECT CONTRACT SPAR; WAIVING SECTION (RESPONSIBILITY), PART 6 (CULTURAL SERVICE GRANT PROGRAM), CHAPTER 118 (CITY GRANTS), ORDINANCE CODE, TO AUTHORIZE AWARD OF THIS FUNDING TO SPAR IN ADDITION TO CULTURAL SERVICE GRANT FUNDING AWARDED BY THE CULTURAL COUNCIL; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER ON

BEHALF OF THE CITY A GRANT AGREEMENT BETWEEN THE JACKSONVILLE CITY OF AND SPRINGFIELD PRESERVATION AND REVITALIZATION COUNCIL, INC. FOR THE PROGRAM; APPROVING AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE A FIRST AMENDMENT TO THE CITY GRANT AGREEMENT (SPRINGFIELD CLEANUP CORPS PROGRAM), APPROVED AND AUTHORIZED BY ORDINANCE 2024-38-E, TO REDUCE THE MAXIMUM INDEBTEDNESS BY \$20,000, FOR A NEW TOTAL MAXIMUM INDEBTEDNESS NOT-TO-EXCEED \$180,000, AND TO REVISE THE PROGRAM BUDGET FOR FISCAL YEAR 2023-2024; PROVIDING FOR OVERSIGHT BY THE GRANTS AND CONTRACT COMPLIANCE DIVISION OF THE FINANCE DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$200,000

(b) Appropriated to:

See **Exhibit 1** \$200,000

- 2 -

(c) Explanation of Appropriation:

The funding above is an appropriation of \$200,000 from a General Fund Operating Special Council Contingency account to the Subsidies and Contributions to Private Org account

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 to provide funding to Springfield Preservation and Revitalization Council, Inc. ("SPAR") for the Springfield Cleanup Corps Program (the "Program") as described herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding from the City of Jacksonville to SPAR for the Program as described in Exhibit 2, attached hereto and incorporated herein by this reference. The Program entails providing cleaning, litter removal, graffiti removal and blight reduction services in the Springfield community. The City funds will be used to pay the salaries and benefits for one full-time Operations Manager and three part-time Operations Associates and a portion of the salary and benefits for an Executive Director to administer the Program. In addition, a portion of the City funds will be used to pay for occupancy expenses and professional services to support the Program.

The City previously funded the Program in fiscal year 2023-2024 in the amount of \$200,000 pursuant to Ordinance 2024-38-E and \$20,000 of the funds originally appropriated by that legislation remain unexpended. The Council hereby authorizes use of the remaining \$20,000 for the Program appropriated by Ordinance 2024-38-E in addition to the funds appropriated herein (\$200,000) through fiscal year 2025-2026.

Section 3. Carryover. The funds appropriated herein and the \$20,000 appropriated by Ordinance 2024-38-E for the Program and remaining unexpended shall not lapse but shall carryover to fiscal year 2025-2026.

Section 4. Waiver of Section 118.107, Ordinance Code. The provisions of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Part 1 (General Provisions), Chapter 118 (City Grants), Ordinance Code, are hereby waived to allow for a direct contract with Springfield Preservation and Revitalization Council, Inc. This waiver is justified because SPAR

has the long-standing connections with local residents and businesses in Springfield necessary to best understand their needs and the needs of the community. In addition, SPAR has conducted a pilot program in Springfield's commercial area in partnership with Downtown Vision, Inc. to provide similar services which received positive reception from the community.

Section 5. Waiver of Section 118.602, Ordinance Code. Section 118.602 (Responsibility), Part 6 (Cultural Service Grant Program), Chapter 118 (City Grants), Ordinance Code, is hereby waived to allow SPAR to receive the funds appropriated herein in addition to Cultural Service Grant funding awarded by the Cultural Council.

Section 6. Approval and Authorization to Execute. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver on behalf of the City a grant agreement with Springfield Preservation and Revitalization Council, Inc. in an amount not-to-exceed \$220,000, subject to the Term Sheet and Budget more particularly described in Exhibit 2, for a term commencing on March 1, 2025 through September 30, 2026, and all other contracts and documents, including extensions, renewals and amendments to the agreement, and to otherwise take all action necessary to effectuate the intent of this Ordinance, subject to appropriate legal review and approval by the General Counsel, or his or her designee, and the City's Risk Management Division for appropriate insurance and indemnification requirements in accordance with Section 128.601, Ordinance Code.

Section 7. Approval and Authorization to Execute First Amendment to City Grant Agreement. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver a first amendment to the City Grant Agreement (Springfield Cleanup Corps Program) between the City of Jacksonville and Springfield Preservation and Revitalization Council,

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Inc. dated April 22, 2024 (City Contract No. 673657-24) (the "FY24 Grant Agreement"), originally approved and authorized by Ordinance 2024-38-E, to reduce the maximum indebtedness by \$20,000, for a new total maximum indebtedness not-to-exceed \$180,000, and to revise the fiscal year 2023-2024 Program budget, as described in **Exhibit 3** attached hereto and incorporated herein by this reference, with all other terms and conditions of the FY24 Grant Agreement remaining unchanged.

Section 8. Oversight Department. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 9. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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Form Approved: