

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2026-625

AN ORDINANCE APPROPRIATING \$19,000.00,
INCLUDING \$18,000.00 FROM THE REIMBURSEMENT FROM
INDEPENDENT AGENCIES ACCOUNT AND \$1,000.00 FROM
THE MISCELLANEOUS SERVICES AND CHARGES -
INTERNAL SERVICE CHARGES ACCOUNT, TO OTHER
ACCOUNTS WITHIN THE COMMUNITY DEVELOPMENT FUND
TO REFLECT THE REIMBURSEMENT TO THE CITY FOR
SERVICES RENDERED TO THE JACKSONVILLE HOUSING
FINANCE AUTHORITY BY THE NEIGHBORHOODS
DEPARTMENT, HOUSING AND COMMUNITY DEVELOPMENT
DIVISION, AS WELL AS TRANSFER FUNDING WITHIN THE
PROGRAM, AS INITIATED BY B.T. 27-007; PROVIDING
FOR CARRYOVER TO FISCAL YEAR 2027-2028;
PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2026-2027 fiscal year,
within the City's budget, there are hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

(B.T. 27-007 attached hereto as **Exhibit 1** and incorporated herein by
this reference)

(a) Appropriated from:

See B.T. 27-007	\$19,000.00
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(b) Appropriated to:

See B.T. 27-007	\$19,000.00
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(c) Explanation of Appropriation:

The funding above represents an appropriation of \$19,000.00, including \$18,000.00 from the Reimbursement from Independent Agencies account and \$1,000.00 from the Miscellaneous Services and Charges - Internal Service Charges account, to the ISA - Copy Center account (\$1,737.33), the Food account (\$1,000.00), the Permanent and Probationary Salaries account (\$14,962.67), and the Miscellaneous Service and Charges account (\$1,300.00), within the Community Development Fund.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate funds received from the Jacksonville Housing Finance Authority for services rendered by the Housing and Community Development Division, Neighborhoods Department pursuant to that certain Interlocal Agreement dated October 1, 2024, between the City of Jacksonville and JHFA authorized by Ordinance 2023-492-E, as well as transfer funding within the program, to be used for administration costs of the Neighborhoods Department, Housing and Community Development Division.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to Fiscal Year 2027-2028.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Joelle Dillard

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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