

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



NAYELI JIMENEZ
Research Assistant
(904) 255-5140
NJimenez1@coj.net

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202

Bill Type and Number: Ordinance 2025-68

Introducer/Sponsor(s): Council President at the Request of the Mayor

Date of Introduction: January 28, 2025

Committee(s) of Reference: NCSPHS, R, F

Date of Analysis: January 27, 2025

Type of Action: Appropriation

Bill Summary: This bill appropriates \$123,958 from the Animal Care and Protective Services General Fund to convert 4 part-time Animal Placement positions and 2 part-time Animal Care positions into 1 full-time Animal Care position and two 2 full-time Animal Placement positions within the Animal Care and Protective Services Division of the Office of Administrative Services.

Background Information: The purpose of this legislation is to allocate \$123,958 from the Animal Care and Protective Services General Fund to address staffing needs by converting 6 hard to fill part-time positions into 3 full-time positions. These changes include one full-time Animal Care position and 2 full-time Animal Placement positions. This conversion will reduce the part-time hours cap by 7,800 hours, with funding transferred from part-time salaries to full-time salaries, ensuring no additional impact on the FY25 General Fund. The changes aim to enhance operational efficiency and maintain the required level of care for animals housed in the shelter.

Policy Impact Area: Staffing, animal care

Fiscal Impact: This bill appropriates \$123,958 from the Animal Care and Protective Services General Fund.

Analyst: Jimenez