

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-0428

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: June 10, 2025

Committee(s) of Reference: F, NCSPHS

Date of Analysis: June 10, 2025

Type of Action: Appropriation

Bill Summary: This bill appropriates \$1,267,800 from the General Operating Fund, representing returned funding related to termination of the Jacksonville International Airport Community Redevelopment Agency (JIA CRA) pursuant to Ordinance 2023-496-E to provide three-month gap funding from July 1, 2025, to September 30, 2025, for four contracts implementing programs and initiatives approved by 2023-807-E and 2023-847-E, as initiated by BT 25-100.

Background Information: Ordinances 2023-807-E and 2023-847-E appropriated funds to some of the Mayor's programs and initiatives, and the City entered into contracts to implement these. The programs and initiatives and the additional amount appropriated by this bill for each include:

1. Contract between City and Northeast Florida Healthy Start Coalition, Inc., for Infant Mortality Community Health Workers (\$46,000)
2. Contract between the City and Telescope Health, LLC, for Telehealth Safety Net Clinic (\$375,000)
3. Contract between the City and Urban Jacksonville, Inc., for Elderly Food Insecurity Program (\$810,000)
4. 2023-2024 City Grant Agreement with United Way of Northeast Florida, Inc., for Operation of 988 Crises Mental Health Call Center (\$36,000)

Because the terms of the Contracts do not align with the City's fiscal year, there is a three-month gap in funding from July 1, 2025, to September 30, 2025. This bill appropriates funds to cover this gap.

Policy Impact Area: Community services

Fiscal Impact: This bill appropriates \$1,267,800, as initiated by BT 25-100.

Analyst: Russell